November 12, 2026

Bushiroad Issues Financial Report for Q1 Fiscal 2027

[Japanese GAAP] [Consolidated]

Name	Bushiroad Inc. (Securities Code: 7803)
Fiscal year	July 1 to June 30
Current fiscal year	Fiscal 2027 (July 1, 2026, to June 30, 2027)

1. Results for Q1 Fiscal 2027 (July 1, 2026, to September 30, 2026)

(1) Business Results (Cumulative)

	Net sales [mn yen]		Operating profit [mn yen]		Ordinary profit [mn yen]		Profit attributable to owners of parent [mn yen]	
Q1 Fiscal 2027	16,948	(+23.1%)	1,546	(−7.3%)	1,441	(−25.4%)	1,091	(−34.4%)
Q1 Fiscal 2026	13,766	(+12.2%)	1,668	(+226.6%)	1,932	(−)	1,663	(−)

	Profit per share [yen]	Diluted profit per share [yen]
Q1 Fiscal 2027	8.09	7.94
Q1 Fiscal 2026	12.27	12.08

※The Company carried out share splitting to split one share into two shares, on October 1, 2025. Profit per share and diluted profit per share are calculated assuming that such share splitting was carried out at the beginning of the previous consolidated fiscal year.

(2) Financial Position

	Total assets [mn yen]	Net assets [mn yen]	Equity-to-asset ratio [%]
Q1 Fiscal 2027	59,182	29,738	48.3
Fiscal 2026	61,641	29,720	46.5

2. Dividends

	Annual dividends [yen]					Total dividends [mn yen]	Payout ratio (Consolidated) [%]	Dividend on equity ratio (Consolidated) [%]
	Q1	Q2	Q3	Q4	Total			
Fiscal 2026	—	0.00	—	2.50	2.50	–	–	–
Fiscal 2027	—					–	–	–
Fiscal 2027 [forecast]		0.00	—	4.00	4.00	–	–	–

※Revisions to the most recently announced dividend forecast: None

3. Forecast of Business Results for Fiscal 2027 (July 1, 2026, to June 30, 2027)

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]	Profit per share [yen]
Full year	71,000 (+22.8%)	6,600 (+38.8%)	7,100 (+19.7%)	5,100 (+11.7%)	37.83

※Percentages indicate changes from the previous fiscal year.

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