Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

November 11, 2026

Consolidated Financial Results for the Nine Months Ended September 30, 2026 (Under Japanese GAAP)

Company name: ZOOM CORPORATION
Listing: Tokyo Stock Exchange
Securities code: 6694
URL: https://www.zoom.co.jp/
Representative: Shunsuke Kudoh, CEO
Inquiries: Tatsuzo Yamada, CFO
Telephone: +81-3-5297-1001
Scheduled date to commence dividend payments: None
Preparation of supplementary material on quarterly financial results: Yes (in Japanese only)
Holding of quarterly financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the nine months ended September 30, 2026 (from January 1, 2026 to September 30, 2026)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Nine months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
September 30, 2026	13,635	12.8	747	—	686	—	322	—
September 30, 2025	12,092	(0.2)	(281)	—	(386)	—	(686)	—

Note: Comprehensive income For the nine months ended September 30, 2026: ¥311 million [— %]
For the nine months ended September 30, 2025: ¥(522) million [— %]

	Basic earnings per share	Diluted earnings per share
Nine months ended	Yen	Yen
September 30, 2026	74.62	—
September 30, 2025	(158.43)	—

Note: Diluted earnings per share is not stated because there are no potential shares.

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
September 30, 2026	18,507	7,593	31.0
December 31, 2025	18,743	7,420	30.1

Reference: Equity
As of September 30, 2026: ¥5,732 million
As of December 31, 2025: ¥5,640 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended December 31, 2025	—	0.00	—	32.00	32.00
Fiscal year ending December 31, 2026	—	0.00	—		
Fiscal year ending December 31, 2026 (Forecast)				32.00	32.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Forecast of consolidated financial results for the fiscal year ending December 31, 2026 (from January 1, 2026 to December 31, 2026)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full Year	18,500	6.1	900	—	800	—	400	—	92.60

Note: Revisions to the forecast of consolidated financial results most recently announced: None

*** Notes**

(1) Significant changes in the scope of consolidation during the period: None

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of September 30, 2026	4,594,824 shares
As of December 31, 2025	4,594,824 shares

(ii) Number of treasury shares at the end of the period

As of September 30, 2026	276,257 shares
As of December 31, 2025	269,497 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Nine months ended September 30, 2026	4,321,130 shares
Nine months ended September 30, 2025	4,334,389 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Proper use of earnings forecasts, and other special matters

The forecasted financial information described above is based on information currently available and assumptions considered to be reasonable. Actual financial results may differ significantly due to potential risks and uncertainties.

Contents of the Attached Materials

1. Consolidated financial statements
(1)Consolidated balance sheets
(2)Consolidated income statements
(3)Consolidated comprehensive income statements

1. Consolidated financial statements

(1)Consolidated balance sheets

(Millions of yen)

	As of December 31, 2025	As of September 30, 2026
Assets		
Current assets		
Cash and deposits	3,091	4,180
Accounts receivable- trade	2,246	2,196
Merchandise and finished goods	7,791	7,143
Raw materials and supplies	810	757
Other	744	551
Allowance for doubtful accounts	(28)	(31)
Current assets total	14,656	14,798
Non-current assets		
Property, plant and equipment	1,501	1,335
Intangible assets		
Goodwill	1,891	1,621
Other	66	61
Intangible assets total	1,957	1,682
Investments and other assets		
Deferred tax assets	287	274
Other	340	416
Investments and other assets total	628	691
Non-current assets total	4,087	3,709
Assets total	18,743	18,507

(Millions of yen)

	As of December 31, 2025	As of September 30, 2026
Liabilities		
Current liabilities		
Accounts payable-trade	1,488	1,424
Short-term loans payable	4,852	4,763
Current portion of long-term loans payable	474	506
Short-term lease liabilities	113	100
Income taxes payable	11	74
Provision for bonuses	38	78
Provision for product warranties	43	41
Other	1,091	1,119
Current liabilities total	8,114	8,109
Non-current liabilities		
Long-term loans payable	2,042	1,827
Long-term lease liabilities	928	822
Retirement benefit liability	188	148
Other	50	5
Non-current liabilities total	3,208	2,804
Liabilities total	11,323	10,914
Equity		
Shareholders' equity		
Capital stock	212	212
Capital surplus	261	261
Retained earnings	3,333	3,517
Treasury shares	(282)	(282)
Shareholders' equity total	3,524	3,708
Accumulated other comprehensive income		
Foreign currency translation adjustment	2,113	2,020
Remeasurements of defined benefit plans	2	2
Accumulated other comprehensive income total	2,116	2,023
Non-controlling interests	1,779	1,860
Equity total	7,420	7,593
Liabilities and equities total	18,743	18,507

(2)Consolidated income statements

(Millions of yen)

	Nine months ended September 30, 2025	Nine months ended September 30, 2026
Net sales	12,092	13,635
Cost of sales	7,652	8,131
Gross profit	4,440	5,503
Selling, general and administrative expenses	4,721	4,755
Operating profit(loss)	(281)	747
Non-operating income		
Interest income	28	33
Compensation income	24	7
Other	4	8
Total of non-operating income	57	49
Non-operating expense		
Interest expense	74	95
Foreign exchange losses	86	8
Other	1	6
Total of non-operating expense	163	110
Ordinary profit(loss)	(386)	686
Extraordinary income		
Gain on sale of non-current assets	0	-
Refund of customs duty	-	208
Total of extraordinary income	0	208
Extraordinary loss		
Impairment losses	27	-
Loss on disposal of fixed assets	0	0
Business restructuring expenses	-	4
Value added taxes for prior periods	-	167
Other	2	-
Total of extraordinary loss	29	171
Profit(Loss) before income taxes	(415)	722
Income taxes	166	257
Profit(Loss)	(581)	465
Profit attributable to non-controlling interests	104	143
Profit(Loss) attributable to owners of parent	(686)	322

(3)Consolidated comprehensive income statements

(Millions of yen)

	Nine months ended September 30, 2025	Nine months ended September 30, 2026
Profit(Loss)	(581)	465
Other comprehensive income		
Foreign currency translation adjustment	58	(154)
Remeasurements of defined benefit plans	0	0
Total other comprehensive income	58	(154)
Comprehensive income	(522)	311
Comprehensive income attributable to owners of parent	(716)	229
Comprehensive income attributable to non-controlling interests	193	81