Financial Report for the Second Quarter (Interim Period) of the Fiscal Year Ending March 31, 2027 (FY2026) [J-GAAP] (Consolidated)

November 6, 2026

Company name: Japan Airport Terminal Co., Ltd. (“the Company”) Listed stock exchange: Tokyo, Prime Market
Code number: 9706 URL: https://www.tokyo-airport-bldg.co.jp/company/en/
Representative: Kazuhito Tanaka, Representative Director and President
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Scheduled date of filing interim securities report: November 11, 2026
Scheduled date of commencing dividend payment: December 11, 2026
Supplementary materials on financial results (yes/no): Yes
Holding of quarterly investors’ meeting (yes/no): Yes (for institutional investors and financial analysts)

(Figures are rounded down to the nearest million yen.)

1. Consolidated Financial Results for the First Six Months of FY2026 (April 1, 2026 to September 30, 2026)

(1) Consolidated Business Results (Cumulative) (%: Change from the same period of the previous year)

	Operating revenues		Operating income		Ordinary income		Net income attributable to owners of the parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First six months of FY2026	148,619	5.0	27,719	29.2	26,322	29.2	14,195	5.9
First six months of FY2025	141,544	7.4	21,446	1.7	20,369	0.2	13,401	11.8

(Note) Comprehensive income: First six months of FY2026 ¥17,269 million (-3.6%) As of September 30, 2025 ¥17,917 million (9.3%)

	Net income per share	Diluted net income per share
	Yen	Yen
First six months of FY2026	152.92	-
First six months of FY2025	144.41	-

(2) Consolidated Financial Position

	Total assets	Net assets	Equity capital to total assets	Net assets per share
	Millions of yen	Millions of yen	%	Yen
As of September 30, 2026	518,557	242,593	42.4	2,368.40
As of March 31, 2026	491,972	229,885	42.7	2,265.71

(Reference) Equity capital: As of September 30, 2026 ¥219,848 million As of March 31, 2026 ¥210,312 million

2. Dividends

	Dividends per share				
	Q1-End	Q2-End	Q3-End	Year-End	Annual
	Yen	Yen	Yen	Yen	Yen
FY2025	-	45.00	-	50.00	95.00
FY2026	-	48.00			
FY2026 (Forecast)			-	47.00	95.00

(Note) Revisions to the most recently announced dividends forecast for FY2025: No

3. Forecast of Consolidated Financial Results for FY2026 (April 1, 2026 to March 31, 2027)

(%: Change from the previous fiscal year)

	Operating revenues		Operating income		Ordinary income		Net income attributable to owners of the parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full-year	304,700	5.1	51,500	14.3	49,200	12.6	25,800	(11.5)	277.94

(Note) Revisions to the most recently announced forecast of consolidated financial results for FY2026: Yes

The Company’s Board of Directors adopted a resolution at a meeting held on August 24, 2026 to repurchase its own shares.

However, the net income per share in the forecast of consolidated financial results for the fiscal year ending March 31, 2027 does not consider the impact of the share repurchase.

For details, please refer to page 5 of the appendix materials “1. Qualitative Information on Consolidated Financial Results for the First Six Months of FY2026 (3) Explanation of Consolidated Financial Forecasts and Other Forward-looking Statements.”

* Notes

(1) Significant changes in subsidiaries during the period under review (changes in specified subsidiaries involving changes in scope of consolidation): No

New: None Excluded: None

(Note) For details, please refer to page 10 of the appendix materials “2. Interim Consolidated Financial Statements and Notes (3) Notes on Interim Consolidated Financial Statements: Significant Changes in Subsidiaries during the Period under Review.”

(2) Adoption of special accounting methods for preparation of interim consolidated financial statements: Yes

(Notes) For details, please refer to page 10 of the appendix materials “2. Interim Consolidated Financial Statements and Notes (3) Notes on Interim Consolidated Financial Statements: Adoption of Special Accounting Methods for Preparation of Interim Consolidated Financial Statements.”

(3) Changes in accounting policies, accounting estimates, and restatement of revisions

1) Changes in accounting policies due to revisions to accounting standards, etc.: None
2) Changes in accounting policies other than 1) above: None
3) Changes in accounting estimates: None
4) Restatement of revisions: None

(4) Number of shares outstanding (common stock)

1) Number of shares outstanding at the period-end (including treasury stock):	As of September 30, 2026	93,145,400 shares	As of March 31, 2026	93,145,400 shares
2) Number of treasury stock at the period-end:	As of September 30, 2026	319,969 shares	As of March 31, 2026	321,173 shares
3) Average number of shares outstanding (interim consolidated cumulative period):	First six months ended September 30, 2026	92,825,035 shares	First six months ended September 30, 2025	92,807,230 shares

(Note) The Company introduced the Board Incentive Plan (BIP) Trust in the fiscal year ended March 31, 2025. The number of shares held by the trust is included in the treasury stock.

*This second quarter (interim) financial report is not subject to the review by certified public accountants or auditing firms.

*Statements regarding the proper use of financial forecast and other special remarks

Notes on the use of forward-looking statements

The forecast of the business results reported herein was prepared based on information the Company had in its possession as of the time this report was prepared and on certain assumptions judged to be reasonable. The Company makes no guarantee that these figures will be achieved. Actual results may differ significantly from forecasts due to various factors.

Supplementary materials on financial results and details of presentation at investors’ meeting

An investors’ meeting is scheduled to be held on Tuesday, November 10, 2026, for financial analysts. Presentation materials used in the meeting will be promptly posted on the Company’s website following the meeting.

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1. Qualitative Information on Consolidated Financial Results for the First Six Months of FY2026 (April 1, 2026 to September 30, 2026)

(1) Explanation of Operating Results

During the first six months of the fiscal year ending March 31, 2027, the Japanese economy recovered at a gradual pace. Looking ahead, this trend is expected to continue thanks to the impact of various policies and as the situation around labor and income improves, though it is still necessary to closely monitor the impact of the Middle East situation. Moreover, it is also necessary to pay attention to volatility in the financial and capital markets among other factors.

During the second quarter of the fiscal year (from July to September 2026), the number of passengers for domestic flights declined by 2% from the same period a year earlier, as a large number of flights got canceled during the busy seasons of the Obon holidays and Silver Week due to typhoons. By contrast, the number of passengers for international flights was solid, increasing 1.5% year-on-year, despite the continuing impact of the worsened relationship between China and Japan and the Middle East situation, as their impact on Haneda Airport was rather limited.

Under such circumstances, the JAT Group positions the five-year period of the Medium-Term Business Plan (FY2026–FY2030), announced in May this year, as the transformation phase to achieve the long-term vision. During this period, we aim to become the Anchor at Haneda Airport that drives aviation demand creation through overall optimization of the airport, and have been steadily strengthening cash flow generation and the capability to lead and manage stakeholders.

In the second half of the fiscal year under review, on September 1, we commenced operations of the north side satellite building of Terminal 1, constructed with the aim of improving passenger conveniences further as well as to respond to the anticipated future growth in air travel demand. With a wood-steel hybrid structure, the terminal has six boarding gates, a lower environmental impact, and improves passenger services.

The Company also carried out secondary offering of its shares in September to address concerns over the deteriorating supply-demand balance of its shares and to enhance their liquidity. In addition, it announced the purchase of its shares up to ¥15.0 billion and the cancelation of treasury shares to mitigate the impact of the secondary sale on the supply-demand balance, improve capital efficiency, and enhance shareholder returns. We will continue to promote management conscious of the cost of capital through deepening of dialogue with the capital markets.

As for the consolidated financial results for the first six months of the fiscal year ending March 31, 2027, operating revenues were a record ¥148,619 million (an increase of 5.0% year-on-year) as a result of the increase in revenue following higher passenger volumes and robust sales at duty-free shops on the back of the weak yen. The increase in operating revenue more than offset rises in repair costs and utilities costs under selling, general and administrative expenses. As a result, operating income was ¥27,719 million (an increase of 29.2% year-on-year), ordinary income was ¥26,322 million (an increase of 29.2% year-on-year), and net income attributable to owners of the parent was ¥14,195 million (an increase of 5.9% year-on-year), all reaching record highs.

The Company launched Self Tax Refund, a consumption tax self-refund service for foreign tourists to Japan, jointly developed with GLORY LTD., at Haneda, Narita, and Naha Airports in response to Japan's new tax refund method, which took effect on November 1, 2026. The companies aim to expand the service to other airports across the country and will continue enhancing operational efficiency and developing a more convenient tax refund platform.

(Millions of yen)

Operating Results	First Six Months of FY2025 (from April 1, 2025 to September 30, 2025)	First Six Months of FY2026 (from April 1, 2026 to September 30, 2026)	Year-on-Year (%)
Operating revenues	141,544	148,619	5.0
Facilities Management	57,854	61,099	5.6
Merchandise Sales	74,849	78,103	4.3
Food and Beverage	8,840	9,417	6.5
Operating income	21,446	27,719	29.2
Ordinary income	20,369	26,322	29.2
Net income attributable to owners of the parent	13,401	14,195	5.9

Overview by Segment

The following is a breakdown of earnings by segment. Note that the figures for operating revenues of each segment include intersegment sales and the figures for operating income are equivalent to those for segment income.

[Facilities Management]

(Millions of yen)

Operating Results	First Six Months of FY2025 (from April 1, 2025 to September 30, 2025)	First Six Months of FY2026 (from April 1, 2026 to September 30, 2026)	Year-on-Year (%)
Sales to external customers	57,854	61,099	5.6
Rent revenue	10,886	12,128	11.4
Facility user charges revenue	33,305	34,753	4.3
Other revenues	13,662	14,217	4.1
Intersegment sales and transfers	1,540	1,720	11.7
Total of operating revenues	59,395	62,820	5.8
Segment income	13,703	16,562	20.9

As a result, operating revenues from facilities management operations totaled ¥62,820 million (an increase of 5.8% year-on-year). Operating income for the segment came to ¥16,562 million (an increase of 20.9% year-on-year).

Rent revenue increased following the revision of contract terms for tenant offices considering cost increases as well as due to higher percentage-based rents resulting from increased sales at tenant restaurants and merchandise shops.

Facility user charges revenue rose as passenger service facility charges (PSFC) for domestic flights contributed from the beginning of the fiscal year under review and as we revised PSFC for commencement of operations of the north side satellite building of Terminal 1 on September 1, 2026. The revenue from international flights rose as the number of passengers increased.

Other revenues increased due to the impact of the phased parking fee revision that we carried out in August last year, as well as the start of the contract-based administrative work and operations of the security checkpoint of international flights at Haneda Airport in April following the handover of the security check implementing entity.

[Merchandise Sales]

(Millions of yen)

Operating Results	First Six Months of FY2025 (from April 1, 2025 to September 30, 2025)	First Six Months of FY2026 (from April 1, 2026 to September 30, 2026)	Year-on-Year (%)
Sales to external customers	74,849	78,103	4.3
Sales at domestic terminal stores	7,649	7,894	3.2
Sales at international terminal stores	47,252	50,738	7.4
Other revenues	19,947	19,469	(2.4)
Intersegment sales and transfers	756	793	5.0
Total of operating revenues	75,605	78,896	4.4
Segment income	12,970	16,277	25.5

Operating revenues from merchandise sales operations were ¥78,896 million (an increase of 4.4% year-on-year), and operating income for the segment was ¥16,277 million (an increase of 25.5% year-on-year).

Sales at domestic terminal stores increased despite a year-on-year decline in the number of passengers for domestic flights, as the relaunch of HANEDA STAR & LUXE, including reshuffling of brands and merchandise and an event featuring popular Chiikawa characters, created new customer demand.

Sales at international terminal stores rose as average revenue per passenger rose, buoyed by robust demand for tax-free shopping amid the yen's depreciation and also due to an increase in the number of passengers of international flights. The Company reshuffled perfume and cosmetics brands, refurbished sales counters, and held events featuring popular jewelry and watch brands to attract customers and stimulate purchasing demand in an effort to improve sales. At Narita Airport, we relaunched the JAPAN DUTY FREE North 2 shop in August and enhanced the product lineup mainly of luxury skincare brands. However, sales at the store declined due to a temporary closure during the renovation period. Japan Duty Free Ginza ended operations on September 23.

Other revenues declined year-on-year as wholesale sales declined at airports affected by the worsened relationship between Japan and China.

[Food and Beverage]

(Millions of yen)

Operating Results	First Six Months of FY2025 (from April 1, 2025 to September 30, 2025)	First Six Months of FY2026 (from April 1, 2026 to September 30, 2026)	Year-on-Year (%)
Sales to external customers	8,840	9,417	6.5
Sales from food and beverage stores	4,308	4,456	3.4
Sales from in-flight meals	3,765	4,298	14.1
Other revenues	766	663	(13.5)
Intersegment sales and transfers	497	556	11.8
Total of operating revenues	9,337	9,973	6.8
Segment income	463	552	19.1

Operating revenues from food and beverage operations totaled ¥9,973 million (an increase of 6.8% year-on-year). Operating income for the segment came to ¥552 million (an increase of 19.1% year-on-year).

The Company strived to expand sales from food and beverage stores by capturing robust passenger demand through measures such as opening an Onigiri Konga outlet in Terminal 1.

Sales of in-flight meals increased as the improvement in passenger load factor at foreign airlines, who are the customers, contributed in addition to the impact of a price revision implemented in the second half of the previous year.

Revenues and profits of the food and beverage business segment increased, as we worked to lower the cost ratio of food ingredients amid rising labor and outsourcing costs.

Haneda Airport Passenger Terminal was awarded the world's highest standard "5-star Airport" rating for the 12th consecutive year in the "World Airport Star Rating" conducted by SKYTRAX of the United Kingdom. In the World Airport Awards 2026, we were awarded first place in the World's Best Domestic Airports category (for the 14th consecutive year), World's Cleanest Airports category (for the 11th consecutive year), and World's Best PRM* and Accessible Facilities category (for the eighth consecutive year). In addition, Haneda Airport was ranked third in the World's Best Airports category, a comprehensive evaluation of airports.

(*PRM: Persons with reduced mobility, which refers to the elderly and persons with disabilities or injuries.)

We will continue to promote value creation through overall optimization of Haneda Airport toward realizing the vision of the Mid-Term Management Plan and strive to improve the evaluation and profitability of the airport.

(2) Explanation of Financial Position

[Assets]

Current assets increased by ¥18,056 million from the previous fiscal year end to ¥161,485 million. This is primarily due to an increase in cash and deposits with the increase in operating revenue. Fixed assets increased by ¥8,528 million from the previous fiscal year end to ¥357,071 million.

This was mainly attributable to the acquisition of fixed assets associated with the construction of the satellite building on the north side of Terminal 1. As a result, total assets increased by ¥26,584 million from the end of the previous fiscal year to ¥518,557 million.

[Liabilities]

Total liabilities increased by ¥13,877 million from the previous fiscal year end to ¥275,963 million. This was primarily due to an increase in corporate bonds despite a decline in long-term loans payable, reflecting scheduled repayment and redemption before maturity.

[Net Assets]

Total net assets increased by ¥12,707 million from the previous fiscal year end to ¥242,593 million. This was primarily due to the increases in retained earnings and non-controlling interests.

As a result, the equity ratio was 42.4% (compared with 42.7% at the end of the previous fiscal year).

(3) Explanation of Consolidated Financial Forecasts and Other Forward-looking Statements

In the first six months (April–September) of the fiscal year ending March 31, 2027, operating revenues exceeded the initial forecast, as facility user charges revenue and sales at international terminal stores increased, buoyed partly by higher-than-expected passenger numbers for international flights, with the weaker yen providing a tailwind to sales at duty-free shops. Operating income for the first half exceeded the initial forecast by roughly ¥4.4 billion, as outsourcing and commission expenses came below the forecast while utilities costs increased. Net income attributable to owners of the parent came below the initial forecast as the Company recorded tax expenses in the interim period given the increased likelihood of offsetting losses carried forward at a consolidated subsidiary.

For the second half of the fiscal year, the number of passengers at Haneda Airport is expected to continue to be solid given the increase in the number of international flights and the growing capacity of aircraft besides the addition of flights on high-demand domestic routes by major airlines.

We revised the full-year consolidated forecast for the fiscal year ending March 31, 2027 as follows, based on the first-half results, review of the expected number of passengers and the anticipated foreign exchange rates, and steady implementation of various measures for increasing profits.

Revisions to consolidated earnings forecasts for FY2026 (April 1, 2026–March 31, 2027)

(Millions of yen)

	Operating revenues	Operating income	Ordinary income	Net income attributable to owners of the parent	Net income per share
Previous Forecasts (A)	296,700	45,600	45,800	24,200	260.71
Forecasts as of Nov. 6, 2026 (B)	304,700	51,500	49,200	25,800	277.94
Change (B - A)	8,000	5,900	3,400	1,600	
Change (%)	2.7	12.9	7.4	6.6	
Reference: FY2025 results (fiscal year ended March 31, 2026)	289,823	45,043	43,704	29,139	313.95

(Note) The Company's Board of Directors adopted a resolution at a meeting held on August 24, 2026 to repurchase its own shares. However, the net income per share in the forecast of consolidated financial results for the fiscal year ending March 31, 2027 does not consider the impact of the share repurchase.

2. Interim Consolidated Financial Statements and Notes

(1) Interim Consolidated Balance Sheets

(Millions of yen)

	FY2025 (As of March 31, 2026)	First Six Months of FY2026 (As of September 30, 2026)
ASSETS		
Current assets		
Cash and deposits	96,887	101,528
Accounts receivable	29,062	28,759
Merchandise and finished products	10,512	10,502
Raw materials and stored goods	359	365
Other current assets	6,775	20,728
Allowance for doubtful accounts	(167)	(399)
Total current assets	143,429	161,485
Fixed assets		
Tangible fixed assets		
Buildings and structures, net	201,922	232,464
Machinery, equipment and vehicles, net	11,381	12,447
Land	12,747	12,747
Lease assets, net	1,155	963
Construction in progress	31,773	8,040
Other tangible fixed assets, net	12,695	13,790
Total tangible fixed assets	271,676	280,453
Intangible fixed assets		
Leasehold right	24,136	23,214
Other intangible fixed assets	4,777	4,702
Total intangible fixed assets	28,914	27,917
Investments and other assets		
Investment securities	27,904	28,122
Deferred tax assets	13,386	13,949
Net defined benefit assets	3,058	3,154
Other investments	4,051	3,922
Allowance for doubtful accounts	(449)	(449)
Total investments and other assets	47,951	48,700
Total fixed assets	348,542	357,071
TOTAL ASSETS	491,972	518,557

(Millions of yen)

	FY2025 (As of March 31, 2026)	First Six Months of FY2026 (As of September 30, 2026)
LIABILITIES		
Current liabilities		
Accounts payable	14,887	13,580
Short-term loans payable	14,897	9,550
Accrued expenses	16,225	20,361
Income taxes payable	6,265	9,822
Allowance for employees' bonuses	3,266	3,073
Allowance for directors' bonuses	316	145
Other current liabilities	17,093	10,573
Total current liabilities	72,952	67,107
Fixed liabilities		
Bonds	76,675	106,595
Long-term loans payable	102,617	91,943
Lease obligations	755	739
Deferred tax liabilities	101	111
Provision for share awards	981	1,253
Net defined benefit liabilities	4,216	4,379
Asset retirement obligations	651	653
Other fixed liabilities	3,133	3,179
Total fixed liabilities	189,133	208,856
TOTAL LIABILITIES	262,086	275,963
NET ASSETS		
Shareholders' equity		
Common stock	38,126	38,126
Capital surplus	54,083	54,083
Retained earnings	112,504	122,159
Treasury stock	(1,556)	(1,549)
Total shareholders' equity	203,158	212,819
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	5,093	5,204
Deferred gains (losses) on hedges	78	66
Foreign currency translation adjustment	162	61
Remeasurements of defined benefit plans	1,819	1,696
Total accumulated other comprehensive income	7,154	7,028
Non-controlling interests	19,573	22,745
TOTAL NET ASSETS	229,885	242,593
TOTAL LIABILITIES AND NET ASSETS	491,972	518,557

(2) Interim Consolidated Statements of Income and Interim Consolidated Statements of Comprehensive Income

Interim Consolidated Statements of Income

(Millions of yen)

	First Six Months of FY2025 (from April 1, 2025 to September 30, 2025)	First Six Months of FY2026 (from April 1, 2026 to September 30, 2026)
Operating revenues		
Rent revenue	10,886	12,128
Facility user charges revenue	33,305	34,753
Other revenues	14,086	14,604
Sale of merchandise	74,681	77,910
Sale of food and beverage	8,583	9,222
Total operating revenues	141,544	148,619
Cost of sales		
Cost of sales of merchandise	44,429	44,858
Cost of sales of food and beverage	4,905	5,101
Total cost of sales	49,334	49,960
Gross profit	92,209	98,659
Selling, general and administrative expenses	70,762	70,939
Operating income	21,446	27,719
Non-operating income		
Interest income	115	271
Dividends income	452	592
Equity in earnings of affiliates	485	419
Miscellaneous income	693	512
Total non-operating income	1,747	1,796
Non-operating expenses		
Interest expenses	1,804	2,235
Loss on retirement of fixed assets	545	286
Miscellaneous expenses	474	672
Total non-operating expenses	2,824	3,194
Ordinary income	20,369	26,322
Extraordinary gains		
National subsidies	67	-
Gain on sale of membership	-	26
Gain on sale of investment securities	-	0
Total extraordinary gains	67	27
Extraordinary loss		
Loss on reduction entry of fixed assets	51	-
Loss on sale of membership	-	15
Loss on valuation of investment securities	-	100
Total extraordinary loss	51	115
Interim income before income taxes and non-controlling interests	20,385	26,233
Income taxes – current	3,620	8,818
Interim net income	16,765	17,415
Interim net income attributable to non-controlling interests	3,363	3,220
Net income attributable to owners of the parent	13,401	14,195

Interim Consolidated Statements of Comprehensive Income

(Millions of yen)

	First Six Months of FY2025 (from April 1, 2025 to September 30, 2025)	First Six Months of FY2026 (from April 1, 2026 to September 30, 2026)
Interim net income	16,765	17,415
Other comprehensive income		
Valuation difference on available-for-sale securities	1,191	103
Deferred gains (losses) on hedges	(11)	(24)
Foreign currency translation adjustment	(30)	(101)
Remeasurements of defined benefit plans	(35)	(108)
Share of other comprehensive income of associates accounted for using equity method	37	(14)
Total other comprehensive income	1,151	(145)
Comprehensive income	17,917	17,269
Comprehensive income attributable to:		
Comprehensive income attributable to owners of the parent	14,538	14,069
Comprehensive income attributable to non-controlling interests	3,378	3,200

(3) Notes on Interim Consolidated Financial Statements

(Notes on the Premise of a Going Concern)

Not applicable

(Notes on a Significant Change in Shareholders' Equity)

Not applicable

(Adoption of Special Accounting Methods for Preparation of Interim Consolidated Financial Statements)

Calculation of tax expenses

The effective tax rate on income before taxes for the consolidated fiscal year including the first six months after the application of tax effect accounting is reasonably estimated, and that estimated rate is applied to interim income before taxes to calculate estimated tax expenses. However, in cases where the use of such an estimated effective tax rate would result in a significant lack of rationality, the statutory effective tax rate is applied.

(Segment Information)

Segment Information

I. First six months of FY2025 (from April 1, 2025 to September 30, 2025)

1. Sales and income by reportable segment

(Millions of yen)

	Reportable segments				Adjustments Note 1	Interim consolidated financial statements Note 2
	Facilities Management	Merchandise Sales	Food and Beverage	Total		
Operating revenues						
Sales to external customers	57,854	74,849	8,840	141,544	-	141,544
Intersegment sales and transfers	1,540	756	497	2,794	(2,794)	-
Total	59,395	75,605	9,337	144,338	(2,794)	141,544
Segment income	13,703	12,970	463	27,137	(5,690)	21,446

(Note) 1. Adjustments to the segment income include ¥5,700 million in administration expenses for administration divisions at the parent company's head office and some of the subsidiaries, which are not allocated to each of the reportable segments.

2. Segment income is adjusted with operating income recorded in the Interim Consolidated Statements of Income.

2. Information on impairment loss on fixed assets and goodwill, etc., by reportable segment

Not applicable

II. First six months of FY2026 (from April 1, 2026 to September 30, 2026)

1. Sales and income by reportable segment

(Millions of yen)

	Reportable segments				Adjustments (Note 1)	Interim consolidated financial statements Note 2
	Facilities Management	Merchandise Sales	Food and Beverage	Total		
Operating revenues						
Sales to external customers	61,099	78,103	9,417	148,619	-	148,619
Intersegment sales and transfers	1,720	793	556	3,071	(3,071)	-
Total	62,820	78,896	9,973	151,690	(3,071)	148,619
Segment income	16,562	16,277	552	33,393	(5,673)	27,719

(Note) 1. Adjustments to the segment income include ¥5,696 million in administration expenses for administration divisions at the parent company's head office and some of the subsidiaries which are not allocated to each of the reportable segments.

2. Segment income is adjusted with operating income recorded in the Interim Consolidated Statements of Income.

2. Information on impairment loss on fixed assets and goodwill, etc., by reportable segment

Not applicable