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# Consolidated Financial Results for the Six Months Ended September 30, 2026 [Under Japanese GAAP]

November 6, 2026

Company name: J-OIL MILLS, INC
Listing: Tokyo Stock Exchange
Securities code: 2613
URL: http://www.j-oil.com/en/
Representative: Yuichiro Haruyama, (Representative Director, President and CEO)
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Scheduled date to file semi-annual securities report: November 6, 2026
Scheduled date to commence dividend payments: December 2, 2026
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: Yes (for analysts and institutional investors)

(Yen amounts are rounded down to millions, unless otherwise noted.)

**1. Consolidated financial results for the six months ended September 30, 2026 (April 1, 2026 to September 30, 2026)**

(1) Consolidated operating results (Percentages indicate year-on-year changes.)

| | Net sales | | Operating profit | | Ordinary profit | | Profit attributable to owners of parent | |
|---|---|---|---|---|---|---|---|---|
| Six months ended | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % |
| September 30, 2026 | 120,873 | 7.7 | 2,520 | 0.2 | 2,494 | (10.4) | 1,738 | (0.8) |
| September 30, 2025 | 112,246 | (3.5) | 2,516 | (53.8) | 2,782 | (50.2) | 1,753 | (50.9) |

(Note) Comprehensive income: For the six months ended September 30, 2026: ¥930 million [(65.2) %]
For the six months ended September 30, 2025: ¥2,671 million [(13.6) %]

| | Basic earnings per share | Diluted earnings per share |
|---|---|---|
| Six months ended | Yen | Yen |
| September 30, 2026 | 52.47 | – |
| September 30, 2025 | 52.98 | – |

(2) Consolidated financial position

| | Total assets | Net assets | Equity-to-asset ratio |
|---|---|---|---|
| As of | Millions of yen | Millions of yen | % |
| September 30, 2026 | 177,572 | 110,558 | 62.2 |
| March 31, 2026 | 166,316 | 111,102 | 66.5 |

(Reference) Equity: As of September 30, 2026: ¥110,438 million
As of March 31, 2026: ¥110,572 million

**2. Cash dividends**

| | Annual dividends per share | | | | |
|---|---|---|---|---|---|
| | First quarter-end | Second quarter-end | Third quarter-end | Fiscal Year-end | Total |
| | Yen | Yen | Yen | Yen | Yen |
| Fiscal year ended March 31, 2026 | – | 35.00 | – | 35.00 | 70.00 |
| Fiscal year ending March 31, 2027 | – | 40.00 | | | |
| Fiscal year ending March 31, 2027 (Forecast) | | | – | 40.00 | 80.00 |

(Note) Revisions to the forecast of cash dividends most recently announced: None

**3. Consolidated financial results forecast for the fiscal year ending March 31, 2027 (April 1, 2026 to March 31, 2027)**

(Percentages indicate year-on-year changes.)

| | Net sales | | Operating profit | | Ordinary profit | | Profit attributable to owners of parent | | Basic earnings per share |
|---|---|---|---|---|---|---|---|---|---|
| | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % | Yen |
| Full year | 243,000 | 7.2 | 5,500 | 24.9 | 6,200 | 7.2 | 5,000 | 5.2 | 150.98 |

(Note) Revisions to the consolidated forecast most recently announced: None

*** Notes:**

(1) Significant changes in the scope of consolidation during the period: Yes
Excluded: 1 company
Company name: Premium Fats Sdn Bhd

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement
(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
(ii) Changes in accounting policies due to other reasons: None
(iii) Changes in accounting estimates: None
(iv) Restatement: None

(4) Number of issued shares (common shares)
(i) Total number of issued shares at the end of the period (including treasury shares)

| | |
|---|---|
| As of September 30, 2026 | 33,508,446 shares |
| As of March 31, 2026 | 33,508,446 shares |

(ii) Number of treasury shares at the end of the period

| | |
|---|---|
| As of September 30, 2026 | 337,802 shares |
| As of March 31, 2026 | 393,180 shares |

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

| | |
|---|---|
| Six months ended September 30, 2026 | 33,138,929 shares |
| Six months ended September 30, 2025 | 33,095,047 shares |

* For the purpose of calculating net assets per share and basic earnings per share, shares of the Company remaining in the Share Benefit Trust, which are recorded as treasury shares in shareholders' equity, are included in treasury shares excluded from the calculation of the total number of shares at the end of the period and the average number of shares during the period. The number of shares of the Company held by the trust at the end of the period were 218,062 shares in the previous fiscal year and 162,362 shares in the six months ended September 30, 2026, and the average number of shares of the Company held by the trust during the period were 239,566 shares in the six months ended September 30, 2025 and 194,191 shares in the six months ended September 30, 2026.

* Review of the Japanese language originals of the attached quarterly consolidated financial statements by certified public accountants or an audit corporation: None

* Explanation of the proper use of financial results forecast and other notes

The forward-looking statements contained in this material, including the financial results forecast, are based on information currently available to the Company and on certain assumptions deemed to be reasonable. The Company makes no warranty as to the achievability of these forecasts. Actual business results may differ substantially due to a number of factors. With regard to assumptions for financial results forecast and notes on using the financial results forecast, please refer to “1. Overview of Business Results, etc. (3) Explanation of Consolidated Financial Results Forecast and Other Forward-looking Information” on page 5 of the attached materials.

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## 1. Overview of Business Results, etc.

### (1) Overview of Interim Business Results

During the first six months of the fiscal year ending March 31, 2027, the Japanese economy continued on a gradual recovery trend, supported by improvements in employment and income conditions. However, the economic outlook remained uncertain due to several factors, including developments in energy prices amid the situation in the Middle East, U.S. trade policies, and fluctuations in financial and capital markets.

Under these business environments, the Company is promoting its 6th Medium-Term Business Plan, "Transforming for Growth," which concludes in fiscal 2026, with a view to realizing its Vision for 2030. Although achievement of the Plan has become challenging due to changes in the business environment that have exceeded assumptions made at the time of its formulation, the Company has steadily implemented initiatives to improve the profitability of existing businesses, enhance its business portfolio, and promote global expansion, while accumulating certain achievements. Building on the achievements and issues identified to date, the Company will continue these initiatives and strive for the sustainable enhancement of corporate value.

As a result, net sales were ¥120,873 million (up 7.7% year on year), operating profit was ¥2,520 million (up 0.2% year on year), ordinary profit was ¥2,494 million (down 10.4% year on year) and profit attributable to owners of parent was ¥1,738 million (down 0.8% year on year).

(Millions of yen)

| | Six months ended September 30, 2025 | Six months ended September 30, 2026 | Change | Year on year |
|---|---|---|---|---|
| Net sales | 112,246 | 120,873 | 8,627 | 7.7 % |
| Operating profit | 2,516 | 2,520 | 4 | 0.2 % |
| Ordinary profit | 2,782 | 2,494 | (288) | (10.4) % |
| Profit attributable to owners of parent | 1,753 | 1,738 | (14) | (0.8) % |

Trends by business segment are as follows.

(Oils and Fats Business)

(Millions of yen)

| | Six months ended September 30, 2025 | Six months ended September 30, 2026 | Change | Year on year |
|---|---|---|---|---|
| Net sales | 102,612 | 111,243 | 8,630 | 8.4 % |
| Segment profit | 1,954 | 1,834 | (119) | (6.1) % |

In the Oils and Fats Business, sales volume of household use oils and fats was slightly lower than in the same period of the previous fiscal year due to growing cost-consciousness among consumers amid rising prices and other factors. On the other hand, sales volume of business use oils and fats was slightly higher than in the same period of the previous fiscal year, as demand from the foodservice and ready-made meal markets remained solid. Overall, the Oils and Fats Business recorded higher sales due to the effects of price revisions in response to rising raw material costs and increased sales of high-value-added products. In terms of profit, profitability improved due to price revisions and other measures. However, due to the continued impact of rising utility, packing material, and logistics costs amid tensions in the Middle East, these measures were not sufficient to fully offset the increase in costs during the first six months of the fiscal year, resulting in lower profit year on year.

<Trends in raw material prices and foreign exchange rates>

Soybean prices, the primary raw material, remained in the high USD 11 per bushel range in April. Thereafter, prices trended upward, supported by expectations for increased demand for renewable fuels in the U.S., solid export demand, and concerns over hot and dry weather in U.S. producing areas. Prices rose to the high USD 12 range in July and further increased to the low USD 13 range in September, reflecting higher energy prices amid escalating tensions in the Middle East and expectations of tightening vegetable oil supplies.

Rapeseed prices remained in the low CAD 700 per ton range in April. Thereafter, prices trended upward, reflecting concerns over dry weather in major Canadian producing areas and expectations for increased demand for renewable fuels. Prices continued to rise amid a broader increase in vegetable oil prices associated with escalating tensions in the Middle East, reaching the CAD 800 range in August and remaining at the low to mid-CAD 800 range in September.

In the foreign exchange market, the Japanese yen traded at around ¥159 against the U.S. dollar in April. Thereafter, the yen depreciated against the U.S. dollar, reflecting the widening interest rate gap between Japan and the U.S. and the resilience of the U.S. economy, temporarily reaching around ¥164 against the U.S. dollar in July. The yen subsequently appreciated against the U.S. dollar amid expectations for interest rate cuts in the U.S. and concerns among global authorities over excessive currency fluctuations, and settled at around ¥155 against the U.S. dollar in September.

<Oils and fats segment>

Regarding household use oils and fats, sales volume was slightly lower than in the same period of the previous fiscal year due to growing cost-consciousness among consumers amid rising prices and other factors. Net sales for household use oils and fats as a whole slightly decreased compared with the same period of the previous fiscal year, reflecting lower selling prices for olive oil associated with the softening of raw material costs, despite the positive impact of price revisions implemented in response to rising soybean and rapeseed costs. For “KAMIRAKU Pack®” (Easy-to-use paper packaging), which features reduced environmental impact and improved ease of use for customers, the Company donated a portion of sales from eligible products to environmental conservation activities. The Company will continue its efforts to reduce environmental impact and contribute to the realization of a circular economy.

Regarding business use oils and fats, sales volume slightly exceeded that of the same period of the previous fiscal year, supported by solid demand from the foodservice and ready-made meal markets. Net sales increased compared with the same period of the previous fiscal year due to the effects of price revisions. In response to customer challenges such as rising food ingredient costs and worsening labor shortages, the Company expanded sales of high-value-added products with enhanced functionality, including the “SUSTEC®” series, which suppresses quality deterioration and enables longer use, as well as “seasoning oils” and “cooking oils” that help reduce cooking time and workload.

<Oilseed meals segment>

Regarding soybean meal, sales volume remained firm due to crushing volume slightly exceeding that of the same period of the previous fiscal year. Selling prices increased compared with the same period of the previous fiscal year, reflecting higher Chicago soybean meal market prices and the weaker yen.

Regarding rapeseed meal, crushing volume decreased slightly from the same period of the previous fiscal year, resulting in sales volume being slightly lower than in the same period of the previous fiscal year. Selling prices increased compared with the same period of the previous fiscal year in line with higher soybean meal prices.

As a result, net sales for the Oils and Fats Business were ¥111,243 million (up 8.4% year on year) and segment profit was ¥1,834 million (down 6.1% year on year).

(Specialty Food Products Business)

(Millions of yen)

| | Six months ended September 30, 2025 | Six months ended September 30, 2026 | Change | Year on year |
|---|---|---|---|---|
| Net sales | 9,240 | 9,267 | 26 | 0.3 % |
| Segment profit | 467 | 564 | 96 | 20.6 % |

In the Specialty Food Products Business, the discontinuation of unprofitable products implemented in the previous fiscal year as part of efforts to improve profitability had an impact. However, mainly due to the effects of sales price revisions for oils and fats products for commercial use, net sales slightly exceeded those of the same period of the previous fiscal year, and segment profit increased.

<Dairy-based plant-based food (PBF) segment>

Regarding oil and fat processed products for business use, sales volume was about the same as in the same period of the previous fiscal year, supported by continued solid demand from major bakery manufacturers. Net sales increased compared with the same period of the previous fiscal year, reflecting the effects of price revisions implemented in the previous fiscal year in response to rising raw material costs.

In the powdered oils and fats business, both sales volume and net sales increased compared with the same period of the previous fiscal year.

<Food material segment>

In the Texture Design Business, the Company promoted solution-based proposals utilizing “Oishisa Design®” in collaboration with the Oils and Fats Business and implemented price revisions for food starches. However, both sales volume and net sales were significantly lower than in the same period of the previous fiscal year, mainly due to the discontinuation of general-purpose starch products used for applications such as cardboard.

In Fine Materials, while overall sales volume was lower than in the same period of the previous fiscal year, net sales were significantly higher, driven by a significant increase in sales volume of vitamin K2.

Sales volume and net sales of “MAMENORI SAN®,” a soybean sheet food made primarily from soy protein, were both significantly higher than in the same period of the previous fiscal year, driven by increased shipments to North America, its main market, as well as strengthened sales initiatives in Europe and the Middle East.

As a result, net sales for the Specialty Food Products Business were ¥9,267 million (up 0.3% year on year) and segment profit was ¥564 million (up 20.6% year on year).

(Other Business)

As for other business, net sales were ¥363 million (down 7.5% year on year) and segment profit was ¥121 million (up 29.4% year on year).

(2) Overview of Interim Financial Position

Total assets as of the end of the period under review increased by ¥11,256 million from the end of the previous fiscal year to ¥177,572 million. The major increases were inventories of ¥6,941 million, securities of ¥3,800 million, and cash and deposits of ¥868 million. The major decreases were investment securities of ¥417 million and intangible assets of ¥369 million.

Liabilities increased by ¥11,800 million from the end of the previous fiscal year to ¥67,014 million. The major increases were notes and accounts payable - trade of ¥7,144 million and long-term borrowings of ¥3,000 million, and bonds of ¥5,000 million due to new issuance. The major decreases were other non-current liabilities of ¥1,839 million, short-term borrowings of ¥850 million and income taxes payable of ¥431 million, and provision for bonuses of ¥268 million.

Net assets decreased by ¥544 million from the end of the previous fiscal year to ¥110,558 million, and the equity ratio was 62.2%.

(3) Explanation of Consolidated Financial Results Forecast and Other Forward-looking Information

No revisions have been made to the consolidated financial results forecast for the fiscal year ending March 31, 2027, released on May 11, 2026.

## 2. Interim Consolidated Financial Statements and Primary Notes
### (1) Interim Consolidated Balance Sheets

| | As of March 31, 2026 | As of September 30, 2026 |
|---|---|---|
| Assets | | |
| Current assets | | |
| Cash and deposits | 3,300 | 4,169 |
| Notes and accounts receivable - trade, and contract assets, net | 37,919 | 38,252 |
| Electronically recorded monetary claims - operating | 3,738 | 3,917 |
| Securities | - | 3,800 |
| Merchandise and finished goods | 18,141 | 20,360 |
| Raw materials and supplies | 28,733 | 33,457 |
| Other | 3,851 | 3,664 |
| Total current assets | 95,686 | 107,621 |
| Non-current assets | | |
| Property, plant and equipment | | |
| Buildings and structures, net | 9,189 | 9,155 |
| Machinery, equipment and vehicles, net | 13,674 | 13,086 |
| Land | 18,315 | 18,315 |
| Leased assets, net | 975 | 957 |
| Construction in progress | 1,204 | 1,792 |
| Other, net | 774 | 743 |
| Total property, plant and equipment | 44,134 | 44,050 |
| Intangible assets | 1,992 | 1,622 |
| Investments and other assets | | |
| Investment securities | 19,860 | 19,442 |
| Retirement benefit asset | 3,971 | 4,120 |
| Deferred tax assets | 144 | 133 |
| Other | 633 | 651 |
| Allowance for doubtful accounts | (114) | (114) |
| Total investments and other assets | 24,494 | 24,232 |
| Total non-current assets | 70,621 | 69,906 |
| Deferred assets | 8 | 44 |
| Total assets | 166,316 | 177,572 |

| | As of March 31, 2026 | As of September 30, 2026 |
|---|---|---|
| Liabilities | | |
| Current liabilities | | |
| Notes and accounts payable - trade | 14,623 | 21,767 |
| Short-term borrowings | 850 | - |
| Current portion of long-term borrowings | 200 | - |
| Current portion of bonds payable | - | 12,000 |
| Income taxes payable | 1,012 | 581 |
| Accrued consumption taxes | 20 | 385 |
| Provision for bonuses | 1,307 | 1,039 |
| Provision for bonuses for directors and other officers | 28 | 17 |
| Provision for share awards for directors (and other officers) | 14 | - |
| Other | 10,709 | 8,870 |
| Total current liabilities | 28,767 | 44,661 |
| Non-current liabilities | | |
| Bonds payable | 12,000 | 5,000 |
| Long-term borrowings | 5,650 | 8,650 |
| Lease obligations | 793 | 769 |
| Deferred tax liabilities | 3,457 | 3,439 |
| Provision for share awards for directors (and other officers) | 249 | 166 |
| Provision for environmental measures | 23 | 23 |
| Retirement benefit liability | 1,979 | 2,010 |
| Long-term leasehold and guarantee deposits received | 2,283 | 2,283 |
| Other | 9 | 9 |
| Total non-current liabilities | 26,447 | 22,352 |
| Total liabilities | 55,214 | 67,014 |
| Net Assets | | |
| Shareholders' equity | | |
| Share capital | 10,000 | 10,000 |
| Capital surplus | 31,633 | 31,634 |
| Retained earnings | 61,665 | 62,237 |
| Treasury shares | (726) | (615) |
| Total shareholders' equity | 102,572 | 103,256 |
| Accumulated other comprehensive income | | |
| Valuation difference on available-for-sale securities | 4,412 | 4,294 |
| Deferred gains or losses on hedges | 165 | (179) |
| Foreign currency translation adjustment | 981 | 761 |
| Remeasurements of defined benefit plans | 2,439 | 2,306 |
| Total accumulated other comprehensive income | 7,999 | 7,182 |
| Non-controlling interests | 530 | 119 |
| Total net assets | 111,102 | 110,558 |
| Total liabilities and net assets | 166,316 | 177,572 |

## (2) Interim Consolidated Statements of Income and Comprehensive Income

### Interim Consolidated Statements of Income

| | For the six months ended September 30, 2025 | For the six months ended September 30, 2026 |
|---|---|---|
| Net sales | 112,246 | 120,873 |
| Cost of sales | 94,922 | 103,455 |
| Gross profit | 17,323 | 17,418 |
| Selling, general and administrative expenses | 14,807 | 14,897 |
| Operating profit | 2,516 | 2,520 |
| Non-operating income | | |
| Interest income | 19 | 7 |
| Dividend income | 107 | 83 |
| Share of profit of entities accounted for using equity method | 86 | 134 |
| Rental income | 14 | 14 |
| Gain on valuation of derivatives | 73 | - |
| Miscellaneous income | 45 | 34 |
| Total non-operating income | 346 | 273 |
| Non-operating expenses | | |
| Interest expenses | 56 | 94 |
| Commission expenses | 16 | 12 |
| Settlement payments | 1 | 13 |
| Loss on valuation of derivatives | - | 153 |
| Miscellaneous expenses | 5 | 26 |
| Total non-operating expenses | 79 | 300 |
| Ordinary profit | 2,782 | 2,494 |
| Extraordinary gain | | |
| Gain on sales of non-current assets | 104 | 7 |
| Gain on sale of shares of subsidiaries and associates | - | 75 |
| Gain on extinguishment of tie-in shares | - | 52 |
| Total extraordinary gain | 104 | 136 |
| Extraordinary losses | | |
| Loss on retirement of non-current assets | 135 | 160 |
| Loss on sale of investment securities | 0 | - |
| Loss on cancellation of leases | 2 | 0 |
| Loss on disaster | 149 | - |
| Total extraordinary losses | 287 | 161 |
| Profit before income taxes | 2,599 | 2,469 |
| Income taxes - current | 640 | 396 |
| Income taxes - deferred | 191 | 320 |
| Total income taxes | 831 | 716 |
| Profit | 1,767 | 1,753 |
| Profit attributable to non-controlling interests | 13 | 14 |
| Profit attributable to owners of parent | 1,753 | 1,738 |

## Interim Consolidated Statements of Comprehensive Income

| | For the six months ended September 30, 2025 | For the six months ended September 30, 2026 |
|---|---|---|
| Profit | 1,767 | 1,753 |
| Other comprehensive income | | |
| Valuation difference on available-for-sale securities | 691 | (147) |
| Deferred gains or losses on hedges | 131 | (345) |
| Foreign currency translation adjustment | 37 | (155) |
| Remeasurements of defined benefit plans, net of tax | (33) | (133) |
| Share of other comprehensive income of entities accounted for using equity method | 76 | (41) |
| Total other comprehensive income | 903 | (822) |
| Comprehensive income | 2,671 | 930 |
| Comprehensive income attributable to | | |
| Comprehensive income attributable to owners of parent | 2,638 | 921 |
| Comprehensive income attributable to non-controlling interests | 32 | 8 |

(3) Notes to the Interim Consolidated Financial Statements

(Notes on going concern assumption)

Not applicable.

(Notes in the case of significant changes in shareholders' equity)

Not applicable.

(Notes on segment information)

I. For the six months ended September 30, 2025 (April 1, 2025 to September 30, 2025)

1. Information on net sales and profit (loss) by reportable segment, and information on revenue breakdown

(Millions of yen)

| | Reportable segment | | | Others (Note 1) | Total | Adjustment | Amount recorded in interim consolidated statements of income (Note 2) |
|---|---|---|---|---|---|---|---|
| | Oils and Fats Business | Specialty Food Products Business | Total | | | | |
| Net sales | | | | | | | |
| Household use oils and fats | 15,012 | – | 15,012 | – | 15,012 | – | 15,012 |
| Business use oils and fats | 56,833 | – | 56,833 | – | 56,833 | – | 56,833 |
| Meal | 30,766 | – | 30,766 | – | 30,766 | – | 30,766 |
| Dairy-based Plant-Based Food business | – | 5,396 | 5,396 | – | 5,396 | – | 5,396 |
| Food Material business | – | 3,844 | 3,844 | – | 3,844 | – | 3,844 |
| Others | – | – | – | 350 | 350 | – | 350 |
| Revenue generated from contracts with customers | 102,612 | 9,240 | 111,853 | 350 | 112,203 | – | 112,203 |
| Other revenue | – | – | – | 42 | 42 | – | 42 |
| Net sales to outside customers | 102,612 | 9,240 | 111,853 | 392 | 112,246 | – | 112,246 |
| Inter-segment net sales or transfers | 492 | 71 | 564 | – | 564 | (564) | – |
| Total | 103,105 | 9,312 | 112,417 | 392 | 112,810 | (564) | 112,246 |
| Segment profit | 1,954 | 467 | 2,422 | 93 | 2,516 | – | 2,516 |

(Notes) 1. "Others" is a business segment not included in the reportable segments, and includes ancillary operations and the real estate leasing, etc.

2. Segment profit is reconciled with operating income in the interim consolidated financial statements.

II. For the six months ended September 30, 2026 (April 1, 2026 to September 30, 2026)

1. Information on net sales and profit (loss) by reportable segment, and information on revenue breakdown

(Millions of yen)

| | Reportable segment | | | Others (Note 1) | Total | Adjustment | Amount recorded in interim consolidated statements of income (Note 2) |
|---|---|---|---|---|---|---|---|
| | Oils and Fats Business | Specialty Food Products Business | Total | | | | |
| Net sales | | | | | | | |
| Household use oils and fats | 14,943 | – | 14,943 | – | 14,943 | – | 14,943 |
| Business use oils and fats | 61,514 | – | 61,514 | – | 61,514 | – | 61,514 |
| Meal | 34,785 | – | 34,785 | – | 34,785 | – | 34,785 |
| Dairy-based Plant-Based Food business | – | 5,558 | 5,558 | – | 5,558 | – | 5,558 |
| Food Material business | – | 3,708 | 3,708 | – | 3,708 | – | 3,708 |
| Others | – | – | – | 324 | 324 | – | 324 |
| Revenue generated from contracts with customers | 111,243 | 9,267 | 120,510 | 324 | 120,834 | – | 120,834 |
| Other revenue | – | – | – | 39 | 39 | – | 39 |
| Net sales to outside customers | 111,243 | 9,267 | 120,510 | 363 | 120,873 | – | 120,873 |
| Inter-segment net sales or transfers | 392 | 23 | 416 | – | 416 | (416) | – |
| Total | 111,635 | 9,290 | 120,926 | 363 | 121,289 | (416) | 120,873 |
| Segment profit | 1,834 | 564 | 2,398 | 121 | 2,520 | – | 2,520 |

(Notes) 1. “Others” is a business segment not included in the reportable segments, and includes ancillary operations and the real estate leasing, etc.

2. Segment profit is reconciled with operating income in the interim consolidated financial statements.

(Significant subsequent events)

Not applicable.