

## Document and entity information

	Mar 2026	Dec 2025
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信〔日本基準〕(連結)
Filing date		2026-02-10
Company name		Sakai Moving Service Co.,Ltd.
Securities code		9039
URL		https://www.hikkoshi-sakai.co.jp/
Representative		
Title		代表取締役社長
Name		田島 哲康
Inquiries		
Title		専務取締役
Name		山野 幹夫
Tel		072-244-1174
Supplemental material of results		true
Way of getting		-
Convening briefing of results		-
Target for briefing of results		-
Note to fraction processing method		(百万円未満切捨て)
Stock exchange listings		
Tokyo		
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2026-03-31	
Quarterly period		3

## Business Results-Quarterly operating results

(in millions of yens)

	Dec 2025	Dec 2024
Quarterly operating results		

## Quarterly operating results

Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	87,247	84,782
% change	2.9	3.4
Operating profit		
Operating profit	7,659	8,002
% change	-4.3	-9.6
Ordinary profit		
Ordinary profit	7,904	8,166
% change	-3.2	-9.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	5,125	5,433
% change	-5.7	-8.6
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	5,545	5,474
Change in comprehensive income	1.3	-8.9
Other consolidated operating results		
Basic earnings per share (Yen)	126.30	133.62
Diluted earnings per share (Yen)	126.26	-
Note to consolidated operating results		
Note to operating results	(注) 2025年3月期の潜在株式調整後1株当たり四半期純利益は、希薄化効果を有している潜在株式が存在しないため記載しておりません。	

## Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2025	Mar 2025
Quarterly financial positions		
Consolidated financial positions		
Total assets	114,580	127,234
Net assets	96,233	96,000
Capital adequacy ratio (%)	83.9	75.4
Note to consolidated financial positions		
Owner's equity	96,128	95,946
Note to financial positions	-	-

## Business Results-Note to quarterly business results

	Dec 2025
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Quarterly Dividends

(in millions of yens)

	Mar 2026	Dec 2025	Mar 2025
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			

First quarter		
Result	-	-
Second quarter		
Result	30.00	15.00
Third quarter		
Result	-	-
Year end		
Result		82.00
Forecast	68.00	
Upper	-	
Lower	-	
Annual		
Result		97.00
Forecast	98.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual		-

## Quarterly Forecasts

(in millions of yens)

		Mar 2026
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3 . 2026年 3 月期の 連結業績予想（2025 年 4 月 1 日 ~ 2026年 3 月31日）
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		125,482
Upper		-
Lower		-
% change		
Forecast		3.7
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		13,086
Upper		-
Lower		-
% change		
Forecast		1.2
Upper		-
Lower		-
Ordinary profit		
Ordinary profit		
Forecast		13,368
Upper		-
Lower		-
% change		
Forecast		1.7
Upper		-
Lower		-

Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	8,915
Upper	-
Lower	-
% change	
Forecast	1.7
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	219.68
Upper	-
Lower	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-
Note to consolidated forecasts	
Note to forecasts	当社は2025年8月8日開催の取締役会において、自己株式の取得について決議いたしました。2026年3月期の連結業績予想における「1株当たり当期純利益」については、当該自己株式の取得の影響を考慮しております。

## Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

	Dec 2025
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Dec 2025
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Dec 2025
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2025	Mar 2025	Dec 2024
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	42,324,000	42,324,000	
Number of treasury stock at the end of fiscal year	1,942,172	1,664,272	
Average number of shares	40,585,020		40,659,728
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.