

Monthly Sales Flash Report January, 2025

<Hankyu Hanshin Department Stores>

	% : year on year
Hankyu Umeda main store	100.8
Hanshin Umeda main store	136.2
Branch stores	101.5
Total	104.2

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2021. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Supermarkets>

	% : year on year
Existing stores	100.9

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024				FY 2025								
	Jan.	Feb.	Mar.	Apr.	May.	June.	July.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.
Hankyu Umeda main store	112.3	103.8	96.4	92.2	85.2	81.8	86.6	103.1	99.2	104.9	100.7	93.2	100.8
Hanshin Umeda main store	90.6	92.4	92.1	95.4	102.8	109.2	106.6	118.3	134.0	112.7	122.9	107.4	136.2
Branch stores	101.3	98.0	97.7	95.2	95.5	92.8	94.3	104.1	99.4	102.6	102.8	97.1	101.5
Total	106.0	100.6	96.4	93.5	90.2	87.9	91.2	105.1	103.2	104.9	103.6	96.0	104.2

★Since above figures are quick estimation, definitive figures may change.