

Note: This document has been translated from a part of the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

November 5, 2025

Consolidated Financial Results for the Six Months Ended September 30, 2025 (Under Japanese GAAP)

Company name: YAMASHIN-FILTER CORP.
 Listing: Tokyo Stock Exchange
 Securities code: 6240
 URL: <https://www.yamashin-filter.co.jp/>
 Representative: Atsuhiko Yamazaki, Representative Director / President
 Inquiries: Chikahisa Ioka, Director / Senior Managing Executive Officer
 Telephone: +81-45-680-1671
 Scheduled date to file semi-annual securities report: November 14, 2025
 Scheduled date to commence dividend payments: December 5, 2025
 Preparation of supplementary material on financial results: Yes
 Holding of financial results briefing: Yes (for securities analysts and institutional investors)

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the six months ended September 30, 2025 (from April 1, 2025 to September 30, 2025)

(1) Consolidated operating results (cumulative) (Percentages indicate year-on-year change for the same quarter.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Six months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Sep. 30, 2025	10,289	3.8	1,371	(0.3)	1,350	(5.9)	909	4.5
Sep. 30, 2024	9,908	13.8	1,376	227.1	1,435	243.8	870	285.0

Note: Comprehensive income For the six months ended September 30, 2025: ¥1,015 million [43.3%]
 For the six months ended September 30, 2024: ¥708 million [54.2%]

	Basic earnings per share	Diluted earnings per share
Six months ended	Yen	Yen
Sep. 30, 2025	12.99	-
Sep. 30, 2024	12.30	-

Note: Due to the absence of potentially dilutive shares, the company has reported no diluted earnings per share.

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
Sep. 30, 2025	27,002	22,356	82.8
Mar. 31, 2025	26,642	22,619	84.9

Reference: Equity
 As of September 30, 2025: ¥22,356 million
 As of March 31, 2025: ¥22,619 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended Mar. 31, 2025	-	5.00	-	7.00	12.00
Fiscal year ending Mar. 31, 2026	-	8.00			
Fiscal year ending Mar. 31, 2026 (Forecast)			-	10.00	18.00

Note: Revisions to the most recently announced forecast of cash dividends: Yes

3. Forecast of consolidated business results for the fiscal year ending March 31, 2026 (from April 1, 2025 to March 31, 2026)

(Percentages indicate year-on-year change.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending Mar. 31, 2026	20,840	3.7	2,870	9.1	2,870	7.5	1,970	14.3	28.29

Note: Revisions to the most recently published business forecast: Yes

*** Notes**

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Adoption of accounting treatment specific to the preparation of semi-annual consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
 - (ii) Changes in accounting policies due to other reasons: None
 - (iii) Changes in accounting estimates: None
 - (iv) Restatement: None
- (4) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of September 30, 2025	69,938,478 shares
As of March 31, 2025	71,319,799 shares

- (ii) Number of treasury shares at the end of the period

As of September 30, 2025	313,921 shares
As of March 31, 2025	316,854 shares

- (iii) Average number of shares outstanding during the period

Six months ended September 30, 2025	70,003,456 shares
Six months ended September 30, 2024	70,716,140 shares

* Semi-annual financial results reports are exempt from review conducted by certified public accountants or an audit firm.

* Proper use of earnings forecasts, and other special matters

The performance forecasts and other forward-looking statements contained in this document are based on information currently available to the Company and on certain assumptions that the Company considers to be reasonable and are not intended to guarantee that they will be achieved. Actual results may differ materially from the forecasts due to various factors.