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November 12, 2025

Consolidated Financial Results for the Nine Months Ended September 30, 2025 (Under Japanese GAAP)

Company name: SPACE CO., LTD.
Listing: Tokyo Stock Exchange
Securities code: 9622
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Scheduled date to commence dividend payments: -
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the nine months ended September 30, 2025 (from January 1, 2025 to September 30, 2025)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended September 30, 2025	51,062	9.4	3,511	31.9	3,537	31.4	2,467	34.7
September 30, 2024	46,681	-	2,662	-	2,691	-	1,832	-

Note: Comprehensive income For the nine months ended September 30, 2025: ¥2,251 million [21.5%]
For the nine months ended September 30, 2024: ¥1,852 million [-%]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Nine months ended September 30, 2025	100.63	-
September 30, 2024	74.77	-

Note 1: The figures for the nine months ended September 30, 2024 have been adjusted retroactively due to a change in accounting policy.

Note 2: The year-on-year percentage changes for the nine months ended September 30, 2024 are not presented due to a change in accounting policy.

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
	Millions of yen	Millions of yen	%
As of September 30, 2025	44,716	33,497	74.8
December 31, 2024	40,969	32,705	79.7

Reference: Equity

As of September 30, 2025: ¥33,427 million

As of December 31, 2024: ¥32,644 million

Note: The figures for the fiscal year ended December 31, 2024 have been adjusted retroactively due to a change in accounting policy.

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended December 31, 2024	-	20.00	-	34.00	54.00
Fiscal year ending December 31, 2025	-	27.00	-		
Fiscal year ending December 31, 2025 (Forecast)				33.00	60.00

Note 1: Revisions to the forecast of cash dividends most recently announced: None

Note 2: Breakdown of year-end cash dividend for the fiscal year ended December 31, 2024

Special dividend: 4.00 yen

3. Forecast of consolidated financial results for the year ending December 31, 2025 (from January 1, 2025 to December 31, 2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	65,500	2.0	4,100	18.3	4,120	16.6	2,800	10.0	114.23

Note 1: Revisions to the forecast of financial results most recently announced: None

Note 2: The year-on-year changes are calculated using figures after the retrospective application due to a change in accounting policy.

*** Notes**

- (1) Significant changes in the scope of consolidation during the period: Yes
Newly included: 1 company (SPACE JAPAN(VN) CO., LTD.)
- (2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: Yes
 - (ii) Changes in accounting policies due to other reasons: Yes
 - (iii) Changes in accounting estimates: None
 - (iv) Restatement: None
- (4) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of September 30, 2025	26,600,319 shares
As of December 31, 2024	26,600,319 shares

- (ii) Number of treasury shares at the end of the period

As of September 30, 2025	2,065,496 shares
As of December 31, 2024	2,097,587 shares

- (iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Nine months ended September 30, 2025	24,517,998 shares
Nine months ended September 30, 2024	24,499,862 shares

- * Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

- * Proper use of earnings forecasts, and other special matters

The forward-looking statements regarding future performance in this material are based on information currently available to the Company and certain assumptions that the Company deems to be reasonable at the time this report was prepared. Therefore, the Company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.