



Aug 4, 2025

Company name: OHSO FOOD SERVICE CORP.

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## Monthly Sales Flash Report for July 2025

### 1. Summary

(1) Sales of All Company-Operated Stores: 8,621 million yen (YoY:105.2%)

(2) Sales of Existing Company-Operated Stores: 8,319 million yen (YoY:104.4%)

### 2. Monthly Sales of Company-Operated Stores

|             | All Stores  |       |                     |       |                    |       | Existing Stores |       |                     |       |                    |       |
|-------------|-------------|-------|---------------------|-------|--------------------|-------|-----------------|-------|---------------------|-------|--------------------|-------|
|             | Sales       |       | Number of Customers |       | Sales per Customer |       | Sales           |       | Number of Customers |       | Sales per Customer |       |
|             | Amount      | YoY   | Number              | YoY   | Amount             | YoY   | Amount          | YoY   | Number              | YoY   | Amount             | YoY   |
|             | Million yen | %     | Thousand            | %     | Yen                | %     | Million yen     | %     | Thousand            | %     | Yen                | %     |
| Apr-2025    | 9,105       | 116.0 | 7,080               | 103.8 | 1,286              | 111.7 | 8,823           | 113.7 | 6,844               | 101.8 | 1,289              | 111.7 |
| May-2025    | 9,437       | 114.3 | 7,295               | 101.4 | 1,293              | 112.7 | 9,101           | 112.3 | 7,031               | 99.6  | 1,294              | 112.7 |
| Jun-2025    | 8,576       | 107.2 | 6,839               | 98.5  | 1,254              | 108.8 | 8,315           | 106.3 | 6,633               | 97.7  | 1,254              | 108.8 |
| 1Q Total    | 27,120      | 112.5 | 21,215              | 101.2 | 1,278              | 111.1 | 26,234          | 110.8 | 20,509              | 99.7  | 1,279              | 111.1 |
| Jul-2025    | 8,621       | 105.2 | 6,866               | 100.5 | 1,256              | 104.7 | 8,319           | 104.4 | 6,626               | 99.8  | 1,256              | 104.7 |
| Aug-2025    |             |       |                     |       |                    |       |                 |       |                     |       |                    |       |
| Sep-2025    |             |       |                     |       |                    |       |                 |       |                     |       |                    |       |
| 2Q Total    |             |       |                     |       |                    |       |                 |       |                     |       |                    |       |
| 1Q-2Q Total |             |       |                     |       |                    |       |                 |       |                     |       |                    |       |
| Oct-2025    |             |       |                     |       |                    |       |                 |       |                     |       |                    |       |
| Nov-2025    |             |       |                     |       |                    |       |                 |       |                     |       |                    |       |
| Dec-2025    |             |       |                     |       |                    |       |                 |       |                     |       |                    |       |
| 3Q Total    |             |       |                     |       |                    |       |                 |       |                     |       |                    |       |
| 1Q-3Q Total |             |       |                     |       |                    |       |                 |       |                     |       |                    |       |
| Jan-2026    |             |       |                     |       |                    |       |                 |       |                     |       |                    |       |
| Feb-2026    |             |       |                     |       |                    |       |                 |       |                     |       |                    |       |
| Mar-2026    |             |       |                     |       |                    |       |                 |       |                     |       |                    |       |
| 4Q Total    |             |       |                     |       |                    |       |                 |       |                     |       |                    |       |
| 3Q-4Q Total |             |       |                     |       |                    |       |                 |       |                     |       |                    |       |
| 1Q-4Q Total |             |       |                     |       |                    |       |                 |       |                     |       |                    |       |

(Note) Existing stores exclude stores open less than 15 months and stores under renovation.

### 3. Number of Stores

|                | Company-Operated Stores |         |       | Franchise Stores |         |       | All Stores |         |       |
|----------------|-------------------------|---------|-------|------------------|---------|-------|------------|---------|-------|
|                | Opening                 | Closure | Total | Opening          | Closure | Total | Opening    | Closure | Total |
| End of Last FY |                         |         | 549   |                  |         | 177   |            |         | 726   |
| Apr-2025       |                         | 1       | 548   |                  | 1       | 176   |            | 2       | 724   |
| May-2025       | 1                       |         | 549   |                  |         | 176   | 1          |         | 725   |
| Jun-2025       |                         |         | 549   |                  | 3       | 173   |            | 3       | 722   |
| Jul-2025       |                         |         | 549   | 1                |         | 174   | 1          |         | 723   |
| Aug-2025       |                         |         | 549   |                  |         | 174   |            |         | 723   |
| Sep-2025       |                         |         | 549   |                  |         | 174   |            |         | 723   |
| Oct-2025       |                         |         | 549   |                  |         | 174   |            |         | 723   |
| Nov-2025       |                         |         | 549   |                  |         | 174   |            |         | 723   |
| Dec-2025       |                         |         | 549   |                  |         | 174   |            |         | 723   |
| Jan-2026       |                         |         | 549   |                  |         | 174   |            |         | 723   |
| Feb-2026       |                         |         | 549   |                  |         | 174   |            |         | 723   |
| Mar-2026       |                         |         | 549   |                  |         | 174   |            |         | 723   |
| Total          | 1                       | 1       | 549   | 1                | 4       | 174   | 2          | 5       | 723   |