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Notice of Revision of Full-Year Consolidated Earnings Forecast for the Fiscal Year Ending August 2025

The Company hereby announces that it has revised its consolidated financial forecast for the fiscal year ending August 2025, which was previously announced on October 11, 2024, based on recent business performance trends.

1. Revision of Consolidated Financial Forecast for the Fiscal Year Ending August 2025 (September 1, 2024 - August 31, 2025)

	Sales	Operating Profit	Ordinary Profit	Profit Attributable to Owners of Parent	Basic earnings per Share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous Forecast (A)	9,500	160	180	130	5.44
Revised Forecast (B)	9,500	240	230	280	11.88
Change (B-A)	—	80	50	150	—
Percentage Change (%)	—	50.0%	27.8%	115.4%	—
(Reference) Previous Fiscal Year Results (Fiscal Year Ended August 2024)	6,588	304	225	243	10.21

2. Reason for the Revision

Operating income is expected to significantly exceed the previous forecast due to factors including the faster-than-expected progress in launching new businesses. Additionally, as announced today in the "Notice Regarding Recording of Income Taxes-Deferred (Profit)," profit attributable to owners of parent has significantly exceeded the previous forecast following a review of the recoverability of deferred tax assets. As a result, the Company has revised its full-year consolidated financial forecast previously announced.

(Note) The above forecasts are based on information available at the present time and actual results may differ from these forecasts due to various factors in the future.