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July 9, 2025

## Consolidated Financial Results for the Three Months Ended May 31, 2025 (Under Japanese GAAP)

Company name: Treasure Factory Co., Ltd.  
 Listing: Tokyo Stock Exchange  
 Securities code: 3093  
 URL: <https://www.treasurefactory.co.jp/>  
 Representative: Eigo Nosaka, President & CEO  
 Inquiries: Eiji Kobayashi, Director in Charge of Administration  
 Telephone: +81-3-3880-8822  
 Scheduled date to commence dividend payments: —  
 Preparation of supplementary material on financial results: Yes  
 Holding of financial results briefing: No

(Amounts in millions of yen rounded down to the nearest million yen)

### 1. Consolidated financial results for the three months ended May 31, 2025 (March 1, 2025 to May 31, 2025)

#### (1) Consolidated operating results

(Percentage figures represent year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Three months ended	million yen	%	million yen	%	million yen	%	million yen	%
May 31, 2025	11,843	14.8	1,496	10.9	1,534	12.4	998	8.2
May 31, 2024	10,320	24.9	1,349	30.7	1,364	30.9	923	37.0

(Note) Comprehensive income: For the three months ended May 31, 2025 1,001 million yen (7.8%)  
 For the three months ended May 31, 2024 929 million yen (35.6%)

	Basic earnings per share	Diluted earnings per share
Three months ended	yen	yen
May 31, 2025	42.61	—
May 31, 2024	39.41	39.40

#### (2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
Three months ended	million yen	million yen	%
May 31, 2025	21,767	11,083	50.4
May 31, 2024	20,830	10,502	50.0

(Reference) Shareholders' equity: As of May 31, 2025 10,979 million yen  
 As of May 31, 2024 10,415 million yen

## 2. Dividends

	Dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	yen	yen	yen	yen	yen
Fiscal year ended February 28, 2025	—	18.00	—	18.00	36.00
Fiscal year ending February 28, 2026	—				
Fiscal year ending February 28, 2026 (Forecast)		19.00	—	20.00	39.00

(Note) Revisions to the forecast of cash dividends most recently announced: None

## 3. Results forecast for the fiscal year ending February 28, 2026 (March 1, 2025 to February 28, 2026)

(Percentage figures represent year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Profit per share
	million yen	%	million yen	%	million yen	%	million yen	%	yen
First two quarters	21,528	9.8	1,830	4.9	1,839	4.6	1,195	4.4	51.00
Full year	46,252	9.6	4,420	9.5	4,441	8.8	3,008	11.0	128.37

(Note) Revisions to the earnings forecast most recently announced: None