



May 21, 2025

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Monthly Sales Reports for May 2025, FY2/2026

YoY changes in Net sales, Number of customers, and Sales per customer

(February 21, 2025 ~February 20, 2026)

(%)

		Mar	Apr	May	1Q	Jun	Jul	Aug	2Q	1H
All Stores	Net sales	102.2	103.3	103.0	103.0					103.0
	No. of customers	99.6	101.6	100.2	100.7					100.7
	Sales per customer	102.6	101.6	102.9	102.3					102.3
Existing Stores	Net sales	98.9	100.0	99.4	99.5					99.5
	No. of customers	96.0	98.2	96.6	97.0					97.0
	Sales per customer	103.0	101.9	102.9	102.6					102.6

		Sep	Oct	Nov	3Q	Dec	Jan	Feb	4Q	2H	FY
All Stores	Net sales										103.0
	No. of customers										100.7
	Sales per customer										102.3
Existing Stores	Net sales										99.5
	No. of customers										97.0
	Sales per customer										102.6

- (Note) 1. The above figures are preliminary and are subject to slight revision.
 2. All Stores consist of Existing Stores, new stores, and the online store.

Stores Opened: 4 Stores for this month, 10 Stores for FY2/2026

Stores Closed: 0 Stores for this month, 2 Stores for FY2/2026

Number of Stores: 1,153 Stores at May 20, 2025.

Comments:

During the month under review, sales of spring clothing were strong throughout the period. In addition, sales of summer clothing increased due to rising temperatures.

Other Information:

The announcement of financial results for the first quarter of the fiscal year ending February 20, 2026 is scheduled for June 20, 2025.