

Document and entity information

Mar 2025

Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕(連結)
Filing date		2025-05-15
Company name		NISSAN TOKYO SALES HOLDINGS CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		true
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		82910
URL		https://www.nissan-tokyo-hd.co.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2025-03-31
Representative		
Title		代表取締役社長
Name		竹林 彰
Inquiries		
Title		広報・IR部 担当部長
Name		吉田 明生
Tel		03-5496-5234
Other		
Date of general shareholders' meeting (as planned)		2025-06-26
Dividend payable date (as planned)		2025-06-27
Annual securities report filing date (as planned)		2025-06-26
Supplemental material of annual results		-
Way of getting		-
Convening briefing of annual results		true
Target audience		投資家・アナリスト向け

Business Results-Operating results

(in millions of yens)

	Mar 2025	Mar 2024
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	141,605	148,972
% change	-4.9	8.2
Operating profit		
Operating profit	7,412	8,709
% change	-14.9	36.1
Ordinary profit		
Ordinary profit	7,367	8,364
% change	-11.9	37.3
Profit attributable to owners of parent		
Profit attributable to owners of parent	4,312	7,337
% change	-41.2	125.0
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	3,914	9,565
Change in comprehensive income	-59.1	167.3
Other consolidated operating results		
Basic earnings per share (Yen)	67.07	110.49
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	7.6	13.8
Ordinary profit to total assets ratio (%)	7.7	9.2
Operating profit to net sales ratio (%)	5.2	5.8
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2025	Mar 2024
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	97,081	94,311
Net assets	56,644	57,484
Capital adequacy ratio (%)	58.3	61.0
Net assets per share (Yen)	952.85	865.30
Note to consolidated financial positions		
Owner's equity	56,644	57,484
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2025	Mar 2024
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	4,917	11,189
Cash flows from investing activities	-12,575	-4,546
Cash flows from financing activities	3,055	-3,416

Cash and equivalents, end of period	16,741	21,343
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2025
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2026	Mar 2025	Mar 2024
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		12.00	9.00
Forecast	12.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		12.00	15.00
Forecast	12.00		
Upper	-		
Lower	-		
Annual			
Result		24.00	24.00
Forecast	24.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		1,513	1,597
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		35.8	21.7
Forecast	35.7		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.6	3.0
Note to dividends			
Note to dividends			

Forecasts

(in millions of yens)

Mar 2026

Forecasts	
Forecasts	
Title for forecasts	3 . 2026年3月期の 連結業績予想（2025 年4月1日～2026年 3月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	145,000
Upper	-
Lower	-
% change	
Forecast	2.4
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	7,000
Upper	-
Lower	-
% change	
Forecast	-5.6
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	6,500
Upper	-
Lower	-
% change	
Forecast	-11.8
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	4,000
Upper	-
Lower	-
% change	
Forecast	-7.2
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	67.29
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

Mar 2025

Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

Mar 2025

Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	

Notes-Number of issued and outstanding shares common stock

Mar 2025

Mar 2024

Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	66,635,063	66,635,063
Number of treasury stock at the end of fiscal year	7,187,247	202,497
Average number of shares	64,300,489	66,409,709
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

Mar 2025

Mar 2024

Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	12,233	7,018
% change	74.3	-16.2
Operating profit		
Operating profit	5,828	700
% change	731.7	-69.9

Ordinary profit		
Ordinary profit	5,892	618
% change	853.1	-71.0
Profit		
Profit	5,929	4,078
% change	45.4	110.2
Other non-consolidated operating results		
Basic earnings per share (Yen)	92.21	61.41
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2025	Mar 2024
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	75,032	72,256
Net assets	35,711	35,235
Capital adequacy ratio (%)	47.6	48.8
Net assets per share (Yen)	600.73	530.39
Note to non-consolidated financial positions		
Owner's equity	35,711	35,235

Business Results-Note to overview of nonconsolidated business results

	Mar 2025
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.