

Document and entity information

		Mar 2025
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕（連結）
Filing date		2025-05-14
Company name		OIZUMI Corporation
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		true
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		64280
URL		https://www.oizumi.co.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2025-03-31
Representative		
Title		代表取締役社長
Name		大泉 秀治
Inquiries		
Title		取締役管理部長
Name		北村 稔
Tel		046-297-2111
Other		
Date of general shareholders' meeting (as planned)		2025-06-27
Dividend payable date (as planned)		2025-06-30
Annual securities report filing date (as planned)		2025-06-26
Supplemental material of annual results		-
Way of getting		-
Convening briefing of annual results		true
Target audience		機関投資家・アナリスト向け
Note to fraction processing method		（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2025	Mar 2024
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	20,113	21,393
% change	-6.0	18.0
Operating profit		
Operating profit	93	1,016
% change	-90.8	-4.3
Ordinary profit		
Ordinary profit	72	1,006
% change	-92.8	-4.5
Profit attributable to owners of parent		
Profit attributable to owners of parent	246	528
% change	-53.4	-65.1
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	221	413
Change in comprehensive income	-46.5	-76.3
Other consolidated operating results		
Basic earnings per share (Yen)	10.95	23.51
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	1.3	2.9
Ordinary profit to total assets ratio (%)	0.2	2.3
Operating profit to net sales ratio (%)	0.5	4.8
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2025	Mar 2024
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	38,958	41,940
Net assets	18,307	18,356
Capital adequacy ratio (%)	47.0	43.8
Net assets per share (Yen)	813.83	816.00
Note to consolidated financial positions		
Owner's equity	18,307	18,356
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2025	Mar 2024
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	354	90
Cash flows from investing activities	382	146
Cash flows from financing activities	-1,766	-101
Cash and equivalents, end of period	6,970	8,000
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2025
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2026	Mar 2025	Mar 2024
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		12.00	12.00
Forecast	12.00		
Upper	-		
Lower	-		
Annual			
Result		12.00	12.00
Forecast	12.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		269	269
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		109.6	51.0
Forecast	40.3		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.5	1.5
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2026	Sep 2025
Forecasts		
Forecasts		
Title for forecasts	3. 2026年 3月期の連結業績予想（2025年4月 1日～2026年 3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	22,600	-
Upper	-	-
Lower	-	-
% change		
Forecast	12.4	-
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	650	-
Upper	-	-
Lower	-	-
% change		
Forecast	594.5	-
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	630	-
Upper	-	-
Lower	-	-
% change		
Forecast	772.6	-
Upper	-	-
Lower	-	-
Net income		
Net income		
Forecast	670	-
Upper	-	-
Lower	-	-
% change		
Forecast	172.0	-
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	29.78	-
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

	Mar 2025
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	-

Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2025
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2025	Mar 2024
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	22,500,000	22,500,000
Number of treasury stock at the end of fiscal year	4,822	4,772
Average number of shares	22,495,203	22,495,270
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

	(in millions of yens)	
	Mar 2025	Mar 2024
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	6,391	7,845
% change	-18.5	-8.1
Operating profit		
Operating profit	-609	422
% change	-	199.6
Ordinary profit		
Ordinary profit	-476	471
% change	-	43.2
Profit		

Profit	-463	302
% change	-	8.6
Other non-consolidated operating results		
Basic earnings per share (Yen)	-20.62	13.45
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2025	Mar 2024
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	27,907	30,412
Net assets	14,426	15,182
Capital adequacy ratio (%)	51.7	49.9
Net assets per share (Yen)	641.30	674.93
Note to non-consolidated financial positions		
Owner's equity	14,426	15,182
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2025
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.