

Fiscal Year 2025 First Quarter Consolidated Financial Results (Japanese GAAP)

May 14, 2025

Name of Listed Company: GMO Internet Group, Inc.

Exchange Listing: Tokyo Stock Exchange

Stock Code: 9449

URL: <https://www.gmo.jp/en>

Representative: Masatoshi Kumagai, Founder, Chairman and Group CEO

Official Contact: Masashi Yasuda, Director, Executive Vice President and Group CFO,

Deputy to Group CEO, Head of Group Management Division

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Start Date of Dividend Payout: June 18, 2025

Supplementary documents available pertaining to financial results: Yes

Financial results briefing: Yes (live stream only and Q&A session for institutional investors)

(all amounts rounded down to the nearest million yen)

1. First Quarter Financial Results in the Year Ending December 31, 2025 (01.01.2025 - 03.31.2025)

(1) Consolidated Operating Results

(percentages shown represent year-on-year % change)

	Net Sales		Operating Profit		Ordinary Profit		Profit Attributable to Owners of the Parent	
Three months ended	¥ millions	%	¥ millions	%	¥ millions	%	¥ millions	%
March 31, 2025	71,547	3.9	14,561	0.9	13,504	-12.9	5,526	0.1
March 31, 2024	68,861	5.0	14,436	31.4	15,503	29.9	5,519	40.4

(Note) Comprehensive Income: March 31, 2025: 4,081 million (-67.0%), March 31, 2024: 12,385 million (72.2%)

	Net Profit per Share	Net Profit per Share (Diluted)
Three months ended	¥	¥
March 31, 2025	53.08	52.53
March 31, 2024	51.99	51.59

(2) Consolidated Financial Condition

	Total Assets	Net Assets	Shareholders' Equity Ratio
As of	¥ millions	¥ millions	%
March 31, 2025	2,036,307	184,052	4.1
December 31, 2024	2,151,114	190,047	4.0

(Reference) Shareholders' Equity: March 31, 2025: ¥82,860 million; December 31, 2024: ¥86,340 million

2. Dividends

	Annual Dividends				
	End of Q1	End of Q2	End of Q3	End of Term	Total
	¥	¥	¥	¥	¥
Year Ended 12/2024	17.20	6.90	7.70	10.00	41.80
Year Ending 12/2025	17.60				
Year Ending 12/2025 (forecast)		—	—	—	—

3. Consolidated Results Forecast for the Year Ending December 31, 2025 (01.01.2025 – 12.31.2025)

As the Group's business "Internet Finance business," "Cryptoassets business" and "Incubation business" are affected by economic conditions, financial markets, cryptoassets and other market conditions, it is difficult to forecast business performance, and therefore we do not disclose consolidated business results and dividend forecast. GMO Financial Holdings Co., Ltd., our subsidiary, discloses sales indicators, such as foreign exchange transaction volume, stock brokerage trading value, CFD trading value, cryptoasset trading value and the number of customer accounts, and operating revenue on a monthly basis.

*Notes

(1) Significant changes in scope of consolidation during the current term: No

(2) Special accounting treatments used in preparation of the quarterly consolidated financial statements:
None

(3) Changes in accounting policy, changes in accounting estimates, restatements

1. Changes resulting from revisions to accounting standard, etc.: Yes

2. Changes other than those specified above: None

3. Changes in accounting estimates: None

4. Restatements: None

(4) Number of Outstanding Shares (Common Shares)

(Unit: shares)

1. Outstanding shares at period end (inc. treasury)

Q1 FYE 12/2025	108,273,680	FYE 12/2024	109,176,555
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2. Treasury shares at period end

Q1 FYE 12/2025	5,541,571	FYE 12/2024	4,534,546
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3. Average number of shares during the period

Q1 FYE 12/2025	104,114,627	Q1 FYE 12/2024	106,161,470
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* Review of the accompanying quarterly consolidated financial statements by certified public accountants or an audit firm : No

* Note regarding the appropriate use of result forecasts and other items

Although the Company aims to pay dividends quarterly with a payout ratio of 33% to net income attributable to owners of the parent, because it is difficult to forecast business performance, the amount of dividend forecast is yet to be determined at this time. We will promptly disclose dividend forecast when it becomes available.

On May 14, 2025, we plan to stream a financial results briefing live. The presentation and explanation (voice) along with explanatory materials used on the day will be posted on our company website (<https://ir.gmo.jp/en/>) promptly after the meeting.