

Document and entity information

		Mar 2025
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕（連結）
Filing date		2025-05-14
Company name		HOPE,INC.
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		-
Tokyo Growth		true
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		true
Fukuoka		-
Fukuoka Q-Board		true
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		61950
URL		https://www.zaigenka-kuho.com/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2025-03-31
Representative		
Title		代表取締役社長兼 C E O
Name		時津 孝康
Inquiries		
Title		取締役 C F O
Name		大島 研介
Tel		092-716-1404
Other		
Date of general shareholders' meeting (as planned)		2025-06-27
Annual securities report filing date (as planned)		2025-06-30
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		-
Note to fraction processing method		（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

Mar 2025

Mar 2024

Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	3,140	2,553
% change	23.0	18.4
Operating profit		
Operating profit	291	228
% change	27.9	25.8
Ordinary profit		
Ordinary profit	295	228
% change	29.5	42.2
Profit attributable to owners of parent		
Profit attributable to owners of parent	358	261
% change	36.7	-94.8
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	357	261
Change in comprehensive income	36.7	-94.8
Other consolidated operating results		
Basic earnings per share (Yen)	22.36	15.94
Diluted earnings per share (Yen)	22.35	15.93
Rate of return on equity (%)	33.2	30.2
Ordinary profit to total assets ratio (%)	14.3	10.6
Operating profit to net sales ratio (%)	9.3	8.9
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2025	Mar 2024
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	2,145	1,984
Net assets	1,150	1,003
Capital adequacy ratio (%)	53.8	50.4
Net assets per share (Yen)	74.58	60.84
Note to consolidated financial positions		
Owner's equity	1,154	999
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2025	Mar 2024
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	229	143
Cash flows from investing activities	29	-31
Cash flows from financing activities	-305	-598
Cash and equivalents, end of period	966	1,012
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

Note to business results

Note to business results

Note to consolidated financial results

Note to consolidated financial results

-

Dividends

(in millions of yens)

	Mar 2026	Mar 2025	Mar 2024
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		0.00	0.00
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		0.00	0.00
Forecast	0.00		
Upper	-		
Lower	-		
Annual			
Result		0.00	0.00
Forecast	0.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		-	-
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		-	-
Forecast	-		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		-	-
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

Mar 2026

Sep 2025

Forecasts		
Forecasts		
Title for forecasts	3. 2026年 3月期の連結業績予想（2025年 4月 1日～2026年 3月 31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	3,446	1,454
Upper	-	-
Lower	-	-
% change		
Forecast	9.8	11.2
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	340	-34
Upper	-	-
Lower	-	-
% change		
Forecast	16.7	-
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	342	-33
Upper	-	-
Lower	-	-
% change		
Forecast	15.9	-
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	240	-49
Upper	-	-
Lower	-	-
% change		
Forecast	-32.9	-
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	15.80	-3.26
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

Mar 2025

Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	true
Number of subsidiaries newly consolidated	

Name of subsidiaries newly consolidated	株式会社地方創生テクノロジーラボ
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2025
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2025	Mar 2024
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	16,465,800	16,458,800
Number of treasury stock at the end of fiscal year	984,106	24,991
Average number of shares	16,012,846	16,430,665
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2025	Mar 2024
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	703	576
% change	22.0	21.6
Operating profit		
Operating profit	189	157
% change	20.4	126.1
Ordinary profit		
Ordinary profit	194	158
% change	22.4	243.7
Profit		

Profit	320	236
% change	35.5	-95.2
Other non-consolidated operating results		
Basic earnings per share (Yen)	20.02	14.40
Diluted earnings per share (Yen)	20.02	14.39
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)		
	Mar 2025	Mar 2024
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	1,525	1,464
Net assets	1,090	975
Capital adequacy ratio (%)	71.5	66.4
Net assets per share (Yen)	70.41	59.18
Note to non-consolidated financial positions		
Owner's equity	1,089	972
Note to financial positions	(個別業績前期実績との差異発生理由について) 当社の収益は、子会社に対する経営管理手数料となっておりますが、子会社の事業規模の拡大に応じて、当社からの役務の提供も増加したことから、売上高、営業利益及び経常利益は前事業年度に比べて大きく増加しております。また、当事業年度において、保有する投資有価証券の売却に伴い、特別利益(約113百万円)を計上しております。そのため、当期純利益についても前事業年度に比べて大きく増加しております。	

Business Results-Note to overview of nonconsolidated business results

	Mar 2025
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.