

Document and entity information

Mar 2025

Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕(連結)
Filing date		2025-05-12
Company name		ACOM CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		true
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		85720
URL		https://www.acom.co.jp/corp/ir/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2025-03-31
Representative		
Title		代表取締役社長
Name		木下 政孝
Inquiries		
Title		広報・IR室長
Name		田仲 将人
Tel		03-6865-6474
Other		
Date of general shareholders' meeting (as planned)		2025-06-20
Dividend payable date (as planned)		2025-06-23
Annual securities report filing date (as planned)		2025-06-19
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		国内外機関投資家・アナリスト向け
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2025	Mar 2024
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Operating revenues		
Operating revenues	317,742	294,730
% change	7.8	7.6
Operating profit		
Operating profit	58,561	86,347
% change	-32.2	-1.1
Ordinary profit		
Ordinary profit	58,919	86,715
% change	-32.1	-0.9
Profit attributable to owners of parent		
Profit attributable to owners of parent	32,124	53,091
% change	-39.5	-3.3
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	56,241	72,242
Change in comprehensive income	-22.1	1.2
Other consolidated operating results		
Basic earnings per share (Yen)	20.51	33.89
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	5.0	8.8
Ordinary profit to total assets ratio (%)	4.1	6.4
Operating profit to operating revenues ratio (%)	18.4	29.3
Note to consolidated operating results		
Investment profit (loss) on equity method	23	18
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2025	Mar 2024
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	1,486,409	1,417,403
Net assets	709,035	674,175
Capital adequacy ratio (%)	44.0	44.3
Net assets per share (Yen)	417.18	400.87
Note to consolidated financial positions		
Owner's equity	653,561	628,011
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2025	Mar 2024
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	876	-36,759
Cash flows from investing activities	-6,478	-6,178
Cash flows from financing activities	-6,410	57,163
Cash and equivalents, end of period	60,157	71,900

Business Results-Note to business results

Mar 2025

Note to business results

Note to business results

Note to consolidated financial results

Note to consolidated financial results

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Dividends

(in millions of yens)

	Mar 2026	Mar 2025	Mar 2024
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		7.00	6.00
Forecast	10.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		7.00	6.00
Forecast	10.00		
Upper	-		
Lower	-		
Annual			
Result		14.00	12.00
Forecast	20.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		21,932	18,799
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		68.3	35.4
Forecast	43.4		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		3.4	3.1
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2026	Sep 2025
Forecasts		
Forecasts		
Title for forecasts	3 . 2026年3月期の連結業績予想（2025年4月1日～2026年3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Operating revenues		
Operating revenues		
Forecast	331,800	164,100
Upper	-	-
Lower	-	-
% change		
Forecast	4.4	5.0
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	88,600	47,500
Upper	-	-
Lower	-	-
% change		
Forecast	51.3	-1.1
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	88,900	47,600
Upper	-	-
Lower	-	-
% change		
Forecast	50.9	-1.3
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	72,200	44,500
Upper	-	-
Lower	-	-
% change		
Forecast	124.8	49.0
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	46.09	28.41
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

	Mar 2025
Significant changes in the scope of consolidation during the period	

Significant changes in the scope of consolidation during the period

Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2025
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2025	Mar 2024
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	1,566,614,098	1,566,614,098
Number of treasury stock at the end of fiscal year	120	120
Average number of shares	1,566,613,978	1,566,614,042
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2025	Mar 2024
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Operating revenues		
Operating revenues	233,250	215,467
% change	8.3	7.4
Operating profit		
Operating profit	35,585	60,803
% change	-41.5	-3.2
Ordinary profit		
Ordinary profit	40,036	66,986
% change	-40.2	-4.9
Profit		

Profit	25,922	46,290
% change	-44.0	-5.5
Other non-consolidated operating results		
Basic earnings per share (Yen)	16.55	29.55
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2025	Mar 2024
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	1,236,083	1,184,819
Net assets	531,031	525,474
Capital adequacy ratio (%)	43.0	44.4
Net assets per share (Yen)	338.97	335.42
Note to non-consolidated financial positions		
Owner's equity	531,031	525,474

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2026	Sep 2025
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2 . 2026年 3 月期の 個別業績予想（2025 年 4 月 1 日 ~ 2026年 3 月31日）	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Operating revenues		
Operating revenues		
Forecast	246,500	122,000
Upper	-	-
Lower	-	-
% change		
Forecast	5.7	6.2
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	68,500	37,300
Upper	-	-
Lower	-	-
% change		
Forecast	92.5	4.3
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	73,800	41,400
Upper	-	-
Lower	-	-
% change		
Forecast	84.3	6.0
Upper	-	-
Lower	-	-

Profit		
Profit		
Forecast	67,200	43,300
Upper	-	-
Lower	-	-
% change		
Forecast	159.2	59.7
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	42.90	27.64
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.