

Summary of Business Results for the Third Quarter Ended December 31, 2024

[Japan GAAP] (Consolidated)

February 7, 2025

Company **Asante, Inc.** Listed on the TSE
 Stock Code 6073 URL: <https://www.asante.co.jp/>
 Representative Sei Miyauchi, Chief Executive Officer
 Contact Yoshiyuki Nakao, Managing Director, Head of Administration Division, General Manager, Corporate Planning Department T E L: +81-3-3226-5511
 Expected starting date of dividend payment: -
 Preparation of supplementary financial document: Yes
 Results briefing: None

(Rounded down to million yen)

1. Consolidated business results for the nine months ended December 2024 (April 1, 2024 through December 31, 2024)

(1) Consolidated results of operations

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Nine months ended Dec.2024	10,979	2.8	1,220	42.0	1,156	28.6	731	31.0
Nine months ended Dec.2023	10,684	-3.7	859	-35.2	899	-33.0	558	-35.6

(Note) Comprehensive income

Nine months ended December 2024: 710 million yen (13.7%)

Nine months ended December 2023: 625 million yen (-30.8%)

	Net income per share		Diluted net income per share	
	Yen		Yen	
Nine months ended Dec.2024	68.83		61.81	
Nine months ended Dec.2023	50.83		50.15	

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Dec. 2024	14,158	9,877	69.7	1,010.36
As of Mar. 2024	16,126	11,743	72.7	1,066.24

(Reference) Shareholders' equity:

As of December 2024: 9,863 million yen

As of March 2024: 11,728 million yen

2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended Mar. 2024	-	31.00	-	31.00	62.00
Year ending Mar. 2025	-	31.00	-		
Year ending Mar. 2025 (forecast)				31.00	62.00

(Note) Revisions to dividend forecast for the current quarter: None

3. Forecast of consolidated business results for the fiscal year ending March 2025 (April 1, 2024 through March 31, 2025)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Year ending Mar. 2025	14,270	4.2	1,420	50.0	1,370	39.0	840	55.2	76.36

(Note) Revisions to business forecast for the current quarter: None

※Notes

(1) Significant changes in the scope of consolidation during the period: None

(2) Applications of simplified accounting procedures and specific accounting procedures: None

(3) Changes in rules, procedures and indication methods of accounting procedures

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|--|--------|
| ①Changes in accounting policies associated with revision of accounting standards | : None |
| ②Changes in accounting policies other than ① | : None |
| ③Changes in accounting estimates | : None |
| ④Restatement | : None |

(4) Shares outstanding (common stock)

①Number of shares outstanding at the end of period (treasury stock included)

As of December 2024	12,348,500 shares
As of March 2024	12,348,500 shares

②Treasury stock at the end of period

As of December 2024	2,586,066 shares
As of March 2024	1,348,148 shares

③Average number of stock during period (quarterly cumulative period)

Nine months ended December 2024	10,634,014 shares
Nine months ended December 2023	10,994,557 shares

*** Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or auditing firms: Yes (voluntary)**

*** Explanation regarding appropriate use of business forecasts and other special instructions**

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. The company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.