

Financial Results for FY2019 Q2 Ending February 28, 2019 (Japanese standard, Consolidated)

October 11, 2018

Name of Company: DIP Corporation Listed on: First Section of the Tokyo Stock Exchange.
 Code No.: 2379 URL <https://www.dip-net.co.jp/>
 Representative: Hideki Tomita, President and CEO
 Contact: Eiji Watanabe, Executive Officer, General Manager of Management Planning Division (TEL)03-5114-1177
 Scheduled date of filing financial statements: October 15, 2018 Dividends to be paid from: November 13, 2018
 Supplementary documents to the financial results: Yes
 Financial results briefing: Yes (for investors and analysts)

(All figures are rounded down to the nearest million yen)

1. Consolidated Operating Results for FY 2019Q2 ended February 28, 2019 (from March 1, 2018 to August 31, 2018)

(1) Consolidated operating results (Percentage of change from previous year)

	Sales		Operating Income		Ordinary Income		Net income attributable to owners of the parent	
	¥ million	%	¥ million	%	¥ million	%	¥ million	%
FY2019 Q2	20,696	-	6,179	-	6,133	-	4,207	-
FY2018 Q2	-	-	-	-	-	-	-	-

(Note) Inclusive profits : FY2019 Q2 ¥4,199million (- %) FY2018 -million(-%)

	(Current) Net Income per Share	Fully Diluted (Current) Net Income per Share
FY2019 Q2	¥ 75.69	¥ 75.64
FY2018 Q2	-	-

(Note) Because the consolidated financial statements have been prepared from the consolidated fiscal period FY2018 Q3, the figures for FY2018 Q2 are not stated.

(2) Consolidated financial condition

	Total Assets	Net Assets	Equity Ratio
	¥ million	¥ million	%
FY2019 Q2	28,707	22,274	74.7
FY2018	28,016	20,990	72.4

(Reference) Equity: FY2019 Q2 ¥21,449 million FY2018 ¥20,271 million

2. Dividends

	Dividends per year				
	End of Q1	End of Q2	End of Q3	End of fiscal year	In Total
	¥	¥	¥	¥	¥
FY2018	-	19.00	-	24.00	43.00
FY2019	-	24.00			
FY2019 (forecast)			-	25.00	49.00

(Note) Revision of dividends forecast from recently announced figures: None

3. Consolidated Operating Results forecast for FY2019 (March 1, 2018 to February 28, 2019)

(Percentage indicates change from previous year for full year)

	Sales		Operating Income		Ordinary Income		Net Income		Net Income per Share
	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥
Full year	42,360	11.3	12,649	17.1	12,573	16.5	8,647	14.8	155.57

(Note) Revision of results forecast from recently announced figures: Yes

* Others

- (1) Changes in significant subsidiaries during the period: No
(Transfer of specified subsidiary accompanying changes in scope of consolidation)
New -company (company name) -, Exclusion - company (company name)-
- (2) Application of accounting process specific to preparation of quarterly consolidated financial statements: No
- (3) Significant changes and corrections in accounting during the period under review
- | | |
|---|----|
| 1. Changes in accounting policies resulting from revisions in accounting standards: | No |
| 2. Changes in accounting policies other than 1: | No |
| 3. Changes in accounting estimation: | No |
| 4. Restatement: | No |

(4) Number of outstanding shares (common stock)

1. Number of outstanding shares at the end of period (including treasury stocks):	At the end of Q2 FY2019	62,000,000shares	At the end of FY2018	62,000,000shares
2. Number of treasury stocks at the end of period:	At the end of Q2 FY2019	6,812,458shares	At the end of FY2018	6,227,269shares
3. Average number of shares during the fiscal year	At the end of Q2 FY2019	55,582,863shares	At the end of Q2 FY2018	55,600,783shares

With respect to treasury stock, the number of shares of the Company owned by the stock granting ESOP trust account (1,830,580 shares at the end of FY2018, 1,792,840 shares at the end of FY2019 Q2) and the number of shares of the Company owned by executive remuneration BIP trust (83,700 shares at the end of the previous fiscal year, 83,700 shares at the end of FY2019 Q2).

* Financial report is not subject to audits by certified public accountants or auditing corporations.

* Explanations on the appropriate use of forecasts and other special instructions:

(Notice of the description of the forecast)

The forecasts stated herein are based on information available as of the date of release.

Actual results may differ from the forecast depending on a variety of factors going forward.

For assumptions regarding the above forecast, please refer to 4th page of Japanese attached document, section1-(3) "Information of future forecast".

(To obtain complementary documents on accounting results)

Regarding the complementary documents on accounting results, see corporate website on October 12, 2018.