# Supplemental Consolidated Financial Data for Fiscal 2018 First Quarter, ended June 30, 2017 [IFRS] (Consolidated)

Note: Certain businesses were transferred among segments on April 1, 2017. Accordingly, the figures for segment information in fiscal 2017 have been reclassified to conform to the presentation for fiscal 2018.

#### 1. Segment Information

-						yen (billions)
		Fiscal 2018 1Q Results				
		Sales	18/17	Operating Profit	% of sales	18/17
Appliances	(AP)	683.3	102%	45.0	6.6%	104%
Eco Solutions	(ES)	361.2	103%	5.4	1.5%	102%
Connected Solutions	(CNS)	248.8	100%	16.1	6.5%	93%
Automotive & Industrial Systems	(AIS)	656.4	113%	17.7	2.7%	122%
Other		127.4	102%	-1.4	-1.1%	-
Subtotal		2,077.1	105%	82.8	4.0%	108%
Eliminations and Adjustments *1		-211.8	-	1.1	-	-
Total		1,865.3	105%	83.9	4.5%	117%
Appliances (production and sales cor	nsolidated) *2	728.5	102%	42.6	5.9%	103%

\*1 The figures in "Eliminations and Adjustments" include revenues and expenses which are not attributable to any reportable segments

for the purpose of evaluating operating results of each segment, consolidation adjustments, and eliminations of intersegment transactions. \*2 The figures in "Appliances (production and sales consolidated)" include the sales and profits of sales division for consumer products, which are included in "Eliminations and Adjustments."

2. Business Division Information

2. Du3			yen (billions)
		Fiscal 2018 1Q Results	
		Sales	18/17
	Air-Conditioner Business	160.3	103%
	Commercial Refrigeration & Food Equipment Business	66.8	92%
AP* <sup>1</sup>	Small & Built-in Appliance Business	100.6	102%
	Major Appliance Business	124.8	104%
	AVC Business	170.4	106%
ES	Lighting BD	68.2	102%
	Energy Systems BD	79.1	105%
	Housing Systems BD	88.9	108%
	Panasonic Ecology Systems Co., Ltd.	36.8	97%
	Avionics Business	61.9	83%
	Process Automation BD	45.3	126%
CNS <sup>*2</sup>	Media Entertainment BD	31.2	106%
	Mobile Solutions BD	53.0	112%
	PSSJ	54.8	107%
	Automotive Business	206.8	128%
AIS <sup>*3</sup>	Energy Business	127.3	118%
	Industrial Business	227.1	104%

\*1 Each business in Appliances consists of the following BDs. The figures of BDs are production and sales consolidated basis.

: Air-Conditioner Company : Cold Chain BD, Hussmann Corporation · Air-Conditioner Business

Commercial Refrigeration & Food Equipment Business

Small & Built-in Appliance Business

Major Appliance Business

· AVC Business

Kitchen Appliances BD, Beauty and Living BD Refrigerator BD, Laundry Systems and Vacuum Cleaner BD

: TV BD, Imaging Network BD, Home Entertainment BD, Communication Products BD

\*2 Each business in Connected Solutions consists of the following BDs.

Avionics Business

Process Automation BD

Media Entertainment BD

Mobile Solutions BD

PSSJ

: Panasonic System Solutions Japan Co., Ltd.

Panasonic Avionics Corporation. Avionics BU

\*3 Each business in Automotive & Industrial Systems consists of the following BDs.

On July 4, 2017, Ficosa International, S.A. was added as a business division, and disclosed under Automotive Business.

- Automotive Business Energy Business
- Industrial Business
- : Automotive Infotainment Systems BD, Automotive Electronics Systems BD, Ficosa International, S.A. : Rechargeable Battery BD, Energy Device BD
  - Electromechanical Control BD, Panasonic Semiconductor Solutions Co., Ltd., Device Solutions BD,

Electronic Materials BD, Panasonic Liquid Crystal Display Co., Ltd.

# 3. Sales by Region

yen (billions)

-				yen (billions)
		Fiscal 2018 1Q Results		
			Yen basis 18/17	Local currency basis 18/17
	Domestic	849.0	102%	102%
	Overseas	1,016.3	107%	105%
	North and South America	317.4	102%	99%
	Europe	185.2	113%	113%
	Asia	273.6	105%	101%
	China	240.1	114%	114%
	Total	1,865.3	105%	104%

# 4. Capital Investment by Segments

yen (billions			
	Fiscal 2018 1Q Results		
	18-17		
Appliances	9.6	+1.9	
Eco Solutions	6.7	+0.1	
Connected Solutions	3.2	-0.5	
Automotive & Industrial Systems	48.3	+26.2	
Other	23.8	19.1	
Total	91.6	+46.8	

Note: These figures are calculated on an accrual basis.

# 5. Foreign Currency Exchange Rates

	Rates Used for Consolidation		
	Fiscal 2017 Fiscal 2018 1Q 1Q		
U.S. Dollars	¥108	¥111	
Euro	¥122	¥122	
Renminbi	¥16.5	¥16.2	

Note: Average rate

# 6. Number of Employees

(persons)

			(percence)
	End of June 2016	End of March 2017	End of June 2017
Domestic	107,860	104,832	106,370
Overseas	152,141	152,701	164,438
Total	260,001	257,533	270,808

### <Attachment 1> Reference

### Segment Information for Fiscal 2017

Note: The figures for each segment in fiscal 2017 have been reclassified to conform to the presentation for fiscal 2018.

Sales		
	L	yen (billions)
	1st quarter (AprJune)	Full year (AprMar.)
Appliances	667.1	2,503.4
Eco Solutions	349.2	1,547.3
Connected Solutions	249.9	1,051.2
Automotive & Industrial Systems	582.3	2,416.6
Other	125.3	674.4
Subtotal	1,973.8	8,192.9
Eliminations and Adjustments *1	-199.0	-849.2
Total	1,774.8	7,343.7
Appliances (production and sales consolidated) *2	715.8	2,697.2

Operating profit

		yen (billions)
	1st quarter (AprJune)	Full year (AprMar.)
Appliances	43.3	98.9
Eco Solutions	5.3	64.2
Connected Solutions	17.4	50.4
Automotive & Industrial Systems	14.5	93.0
Other	-3.5	8.0
Subtotal	77.0	314.5
Eliminations and Adjustments *1	-5.2	-37.7
Total	71.8	276.8
Appliances (production and sales consolidated) *2	41.2	99.7

\*1 The figures in "Eliminations and Adjustments" include revenues and expenses which are not attributable to any reportable segments for the purpose of evaluating operating results of each segment, consolidation adjustments, and eliminations of intersegment transactions.

\*2 The figures in "Appliances (production and sales consolidated)" include the sales and profits of sales division for consumer products, which are included in "Eliminations and Adjustments."

# <Attachment 2> Reference

#### Business Division Information for Fiscal 2017 (Sales)

Note: The figures for each Business Division in fiscal 2017 are conformed to the presentation for fiscal 2018.

		yen (billions)
	1st quarter (AprJune)	Full year (AprMar.)
Air-Conditioner Business	155.1	462.2
Commercial Refrigeration & Food Equipment Business	72.2	261.6
Small & Built-in Appliance Business	98.4	391.3
Major Appliance Business	119.8	494.9
AVC Business	161.2	652.3
Lighting BD	67.0	307.9
Energy Systems BD	74.8	324.6
Housing Systems BD	82.4	367.1
Panasonic Ecology Systems Co., Ltd.	37.9	152.5
Avionics Business	74.7	284.3
Process Automation BD	35.9	149.8
Media Entertainment BD	29.5	125.8
Mobile Solutions BD	47.1	185.0
PSSJ	51.4	287.9
Automotive Business	161.3	671.6
Energy Business	107.6	493.6
Industrial Business	218.8	870.8
	Commercial Refrigeration & Food Equipment Business Small & Built-in Appliance Business Major Appliance Business AVC Business Lighting BD Energy Systems BD Housing Systems BD Panasonic Ecology Systems Co., Ltd. Avionics Business Process Automation BD Media Entertainment BD Mobile Solutions BD PSSJ Automotive Business Energy Business	Air-Conditioner Business(AprJune)Air-Conditioner Business155.1Commercial Refrigeration & Food Equipment Business72.2Small & Built-in Appliance Business98.4Major Appliance Business98.4AVC Business119.8AVC Business161.2Lighting BD67.0Energy Systems BD74.8Housing Systems BD82.4Panasonic Ecology Systems Co., Ltd.37.9Avionics Business74.7Process Automation BD35.9Media Entertainment BD29.5Mobile Solutions BD47.1PSSJ51.4Automotive Business161.3Energy Business107.6

\*1 Each business in Appliances consists of the following BDs. The figures of BDs are production and sales consolidated basis.

: Air-Conditioner Company · Air-Conditioner Business

- · Commercial Refrigeration & Food Equipment: Cold Chain BD, Hussmann Corporation
- Small & Built-in Appliance Business : Kitchen Appliances BD, Beauty and Living BD
- Major Appliance Business
- : Refrigerator BD, Laundry Systems and Vacuum Cleaner BD
- AVC Business : TV BD, Imaging Network BD, Home Entertainment BD, Communication Products BD

\*2 Each business in Connected Solutions consists of the following BDs. : Panasonic Avionics Corporation, Avionics BU

- · Avionics Business
- · Process Automation BD
- · Media Entertainment BD
- Mobile Solutions BD

Automotive Business

Energy Business

· Industrial Business

· PSSJ

: Panasonic System Solutions Japan Co., Ltd.

\*3 Each business in Automotive & Industrial Systems consists of the following BDs.

- : Automotive Infotainment Systems BD, Automotive Electronics Systems BD
- : Rechargeable Battery BD, Energy Device BD
  - : Electromechanical Control BD, Panasonic Semiconductor Solutions Co., Ltd., Device Solutions BD,
    - Electronic Materials BD, Panasonic Liquid Crystal Display Co., Ltd.