

**GEO Group Shop Monthly Data for FY ending March 31, 2018**

Monthly Sales for Retail business and Number of stores for Fiscal Year ending March 31, 2018 (from April 1, 2017 to March 31, 2018)

**■Net Sales****Entertainment Media type shop**

	04/2017	05/2017	06/2017	07/2017	08/2017	09/2017	1st Half
Total Sales of DMS	103.0%	92.3%	99.8%				98.3%
Average Sales of Existing Stores	102.4%	91.8%	99.5%				97.8%

	10/2017	11/2017	12/2017	01/2018	02/2018	03/2018	2nd Half	Total
Total Sales of DMS								98.3%
Average Sales of Existing Stores								97.8%

**Reuse type shop**

	04/2017	05/2017	06/2017	07/2017	08/2017	09/2017	1st Half
Total Sales of DMS	112.4%	106.0%	109.0%				109.1%
Average Sales of Existing Stores	105.9%	99.6%	102.6%				102.7%

	10/2017	11/2017	12/2017	01/2018	02/2018	03/2018	2nd Half	Total
Total Sales of DMS								109.1%
Average Sales of Existing Stores								102.7%

**■Number of stores (DMS,Distributor,FC)**

	04/2017	05/2017	06/2017	07/2017	08/2017	09/2017	1st Half change
month end DMS	1,583	1,584	1,591				12
Distributor	102	102	103				2
FC	125	125	129				4

	10/2017	11/2017	12/2017	01/2018	02/2018	03/2018	2nd Half change	Total
month end DMS								12
Distributor								2
FC								4

**■New Open (June 2017)**

< 2nd Street >	< GEO Mobile >	< A.Q.-ANTIQULOTHES->
Inazawa	Osaka-Namba (Renewal)	Aeon-Mall-Hanyu
Chiba-Sakuragi		
Kakamigahara		
Shinnanyo		

(Note) \*Monthly sales in the table above are based on preliminary figures and subject to change going forward.

\*Our existing stores are defined as the GEO group stores that have been conducting retail outlet operation for over 12 full months.

\*The number of store at the end of the month is counted for each shop name.

\*These figures above are not audited by an auditing company.