

Document and entity information

		Mar 2017
Company information		
Company information		
FASF member mark		-
Document name		決算短信〔日本基準〕 (連結)
Filing date		2017-04-28
Company name		Nihon M&A Center Inc.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		21270
URL		https://www.nihon-ma.co.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2017-03-31
Representative		
Title		代表取締役社長
Name		三宅 卓
Inquiries		
Title		取締役副社長管理本 部長
Name		檜木 孝磨
Tel		03-5220-5454
Other		
Date of general shareholders' meeting (as planned)		2017-06-23
Dividend payable date (as planned)		2017-06-26
Annual securities report filing date (as planned)		2017-06-23
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		(機関投資家向け)
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2017	Mar 2016
Operating results		
Operating results		
Consolidated operating results		

Consolidated income statements information		
Net sales		
Net sales	19,069	14,778
% change	29.0	20.9
Operating income		
Operating income	9,046	7,002
% change	29.2	14.8
Ordinary income		
Ordinary income	9,070	7,116
% change	27.5	12.8
Profit attributable to owners of parent		
Profit attributable to owners of parent	6,174	4,840
% change	27.6	22.5
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	6,272	4,796
Change in comprehensive income	30.8	19.8
Other consolidated operating results		
Basic earnings per share (Yen)	77.21	60.52
Diluted earnings per share (Yen)	76.06	59.25
Rate of return on equity (%)	37.6	32.0
Ordinary income to total assets ratio (%)	40.2	38.6
Operating income to net sales ratio (%)	47.4	47.4
Note to consolidated operating results		
Investment profit (loss) on equity method	38	58
Note to operating results	(注)平成28年10月1日付で普通株式1株につき普通株式2株の割合で株式分割を行っております。1株当たり当期純利益及び潜在株式調整後1株当たり当期純利益の金額は、平成28年3月期の期首に当該株式分割が行われたと仮定して算定しております。	

Business Results-Financial positions

(in millions of yens)

	Mar 2017	Mar 2016
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	24,956	20,141
Net assets	16,080	16,763
Capital adequacy ratio (%)	64.3	83.1
Net assets per share (Yen)	202.21	209.33
Note to consolidated financial positions		
Owner's equity	16,059	16,741
Note to financial positions	(注)平成28年10月1日付で普通株式1株につき普通株式2株の割合で株式分割を行っております。1株当たり純資産の金額は、平成28年3月期の期首に当該株式分割が行われたと仮定して算定しております。	

Business Results-Cash flows

(in millions of yens)

	Mar 2017	Mar 2016
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	7,769	4,440
Cash flows from investing activities	1,462	-5,210
Cash flows from financing activities	-2,555	-1,498

Dividends

(in millions of yens)

	Mar 2018	Mar 2017	Mar 2016
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		27.00	19.00
Forecast	17.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		17.50	30.00
Forecast	17.00		
Upper	-		
Lower	-		
Annual			
Result		-	49.00
Forecast	34.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		2,481	1,959
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		-	40.5
Forecast	40.2		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		-	13.0
Note to dividends			
Note to dividends			

Annual

(注)平成28年10月1日付で普通株式1株につき普通株式2株の割合で株式分割を行っております。平成28年3月期の配当金、及び、平成29年3月期第2四半期末の配当金は、当該株式分割前の金額であります。これを仮に当該株式分割後に換算しますと、平成28年3月期1株当たり年間配当金は24.5円、平成29年3月期第2四半期末の1株当たり配当金は13.5円、平成29年3月期1株当たり年間配当金は31円、平成29年3月期の配当性向(連結)は

40.2%、純資産配当率(連結)は15.1%となります。平成29年3月期の1株当たり年間配当金は、平成28年7月20日発表の前回予想に比して、当該株式分割後に換算後で1株当たり4円の増配となっております。詳細につきましては、本日公表の「剰余金の配当(増配)に関するお知らせ」をご参照ください。

Forecasts

(in millions of yens)

	Mar 2018	Sep 2017
Forecasts		
Forecasts		
Title for forecasts	3. 平成30年3月期の連結業績予想(平成29年4月1日～平成30年3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	21,390	10,343
Upper	-	-
Lower	-	-
% change		
Forecast	12.2	0.4
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	10,000	5,000
Upper	-	-
Lower	-	-
% change		
Forecast	10.5	-10.8
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	10,000	5,000
Upper	-	-
Lower	-	-
% change		
Forecast	10.2	-11.3
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	6,763	3,381
Upper	-	-
Lower	-	-
% change		
Forecast	9.5	-12.5
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	84.62	42.57
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	-

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

		Mar 2017
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		-
Number of subsidiaries newly consolidated		-
Name of subsidiaries newly consolidated		-
Number of subsidiaries excluded from consolidation		-
Name of subsidiaries excluded from consolidation		-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

		Mar 2017
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies and accounting estimates, retrospective restatement		
Others		
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard		true
Changes in accounting policies other than ones based on revisions of accounting standard		-
Changes in accounting estimates		-
Retrospective restatement		-

Notes-Number of issued and outstanding shares common stock

	Mar 2017	Mar 2016
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	80,919,600	79,977,600
Number of treasury stock at the end of fiscal year	1,501,119	990
Average number of shares	79,968,958	79,976,646
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	(注)平成28年10月1日付で普通株式1株につき普通株式2株の割合で株式分割を行っております。発行済株式数は平成28年3月期の期首に当該株式分割が行われたと仮定して算定しております。	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.