

January 11, 2017

To whom it may concern

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<Performance in December 2016>

1. Sales Performance in December 2016.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)	
Bowling business	1, 878	(2.0)%	+1.0%	
Amusement business	3, 152	+2. 0%	+1.3%	
Karaoke business	749	(2. 2) %	+1.1%	
Spo-cha business	958	+3. 1%	+0.0%	
Other business	242	(5. 3) %	(2. 0) %	
Total sales	6, 982	+0. 3%	+0. 9%	

2. Sales Performance in April 2016 ~ December 2016. (Accumulate)

(¥ million / round down)

	Actual	VS Previous Year	VS Previous Year
	(All Shops)	(All Shops)	(Existing Shops)
Bowling business	15, 132	(2. 2) %	(2. 1) %
Amusement business	26, 455	+7. 0%	+4. 6%
Karaoke business	5, 685	(0.7)%	(0. 9) %
Spo-cha business	8, 381	(1.9)%	(5. 0) %
Other business	2, 156	+0. 7%	+0. 9%
Total sales	57, 811	+2. 1%	+0. 6%

3. Sales Performance about "Existing Shops"

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(2.0)%	(1.5)%	+4. 0%	(0.1)%	(1.5)%	(7.8)%	(4. 9) %	(5. 1) %	(2.7)%
Amusement	+0. 2%	+7. 4%	+9.6%	+5. 7%	+13.1%	+1. 1%	+2. 9%	+5.3%	+5. 5%
Karaoke	+0. 4%	(5.0)%	(2.1)%	(2.4)%	+1.4%	(5. 3) %	+2.0%	(1.1)%	(1.7)%
Spo-cha	+1.6%	(1.1)%	(2.3)%	(0.5)%	(2. 0) %	(12. 1)%	(13. 5) %	(10. 2)%	(6.0)%
Others	+12.8%	+7. 7%	+6.0%	+8.8%	+2. 2%	(5. 1) %	(3.9)%	(2. 5) %	+2. 8%
Total sales	+0. 2%	+2. 4%	+5. 1%	+2. 5%	+5.5%	(4. 6) %	(2. 3) %	(1.0)%	+0.6%
Existing shops	112	112	111	*	111	111	107	*	*
VS Pre Year (Sat/Sun/Hol)	+1	(1)	±0	±0	+2	(1)	(1)	±0	±0

	0ct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	3Q-4Q
Bowling	(0.4)%	(3.4)%	+1.0%	(0.7)%					
Amusement	+8. 5%	(1.3)%	+1.3%	+2. 7%					
Karaoke	+7. 8%	(5. 9) %	+1.1%	+1.0%					
Spo-cha	+5.6%	(13. 2) %	+0.0%	(2. 7) %					
Others	(1.1)%	(5. 6) %	(2. 0) %	(2.9)%					
Total sales	+5. 2%	(4. 3) %	+0.9%	+0.6%					
Existing	106	106	106	*	105	105	105	*	*
shops				/1 \				, · · ·	/I \
VS Pre Year (Sat/Sun/Hol)	+1	(1)	+1	+1	(1)	(1)	±0	(2)	(1)

[#] The number of total 109 shops in December 2016. (Without Twelve shops in USA) Above sales data before audit by CPA.