

## Document and entity information

Mar 2016

Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2016-05-13
Company name		The Yamanashi Chu o Bank,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		83600
URL		<a href="http://www.yamanashibank.co.jp/">http://www.yamanashibank.co.jp/</a>
Business category		
General Business		-
Specific Business		true
Fiscal Year End		2016-03-31
Representative		
Title		代表取締役頭取
Name		進藤 中
Inquiries		
Title		常務取締役 経営企画 部長
Name		加藤 正
Tel		055-233-2111
Other		
Date of general shareholders' meeting (as planned)		2016-06-24
Dividend payable date (as planned)		2016-06-27
Annual securities report filing date (as planned)		2016-06-24
Setting of trading account		-
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		(機関投資家向け)

## Business Results-Operating results

(in millions of yens)

	Mar 2016	Mar 2015
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Ordinary revenues		
Ordinary revenues	55,718	50,335
% change	10.6	-0.3
Ordinary income		
Ordinary income	13,829	13,464
% change	2.7	4.9
Profit attributable to owners of parent		
Profit attributable to owners of parent	9,452	8,753
% change	7.9	0.1
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	106	40,346
Change in comprehensive income	-99.7	368.2
Other consolidated operating results		
Basic earnings per share (Yen)	54.91	50.38
Diluted earnings per share (Yen)	54.81	50.29
Rate of return on equity (%)	4.0	4.0
Ordinary income to total assets ratio (%)	0.4	0.4
Ordinary income to ordinary revenues ratio (%)	24.8	26.7
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	-

## Business Results-Financial positions

(in millions of yens)

	Mar 2016	Mar 2015
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	3,239,117	3,155,903
Net assets	235,158	237,440
Capital adequacy ratio (%)	7.1	7.4
Net assets per share (Yen)	1,370.62	1,367.58
Note to consolidated financial positions		
Owner's equity	233,171	235,612

Note to financial positions

(注)「自己資本比率」は、(期末純資産の部合計－期末新株予約権－期末非支配株主持分)を期末資産の部合計で除して算出しております。なお、本「自己資本比率」は、自己資本比率告示に定める自己資本比率ではありません。

## Business Results-Cash flows

(in millions of yens)

	Mar 2016	Mar 2015
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	70,287	-3,806
Cash flows from investing activities	-17,638	-61,232
Cash flows from financing activities	-2,397	-2,018
Cash and equivalents, end of period	109,309	59,058
Note to consolidated cash flows		
Note to cash flows	-	

## Business Results-Note to business results

Mar 2016

Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Dividends

(in millions of yens)

	Mar 2017	Mar 2016	Mar 2015
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		5.00	3.25
Forecast	4.50		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		5.00	3.75
Forecast	4.50		
Upper	-		
Lower	-		
Annual			
Result		10.00	7.00
Forecast	9.00		
Upper	-		
Lower	-		
Total dividend paid			

Total dividend paid			
Annual			
Result		1,712	1,211
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		18.2	13.8
Forecast	23.2		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		0.7	0.5
Note to dividends			
Note to dividends			
Annual			
		-	

## Forecasts

(in millions of yens)

	Mar 2017	Sep 2016
Forecasts		
Forecasts		
Title for forecasts	3. 平成29年 3月期の連結業績予想(平成28年 4月 1日～平成29年 3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Ordinary revenues		
Ordinary revenues		
Forecast	48,500	24,300
Upper	-	-
Lower	-	-
% change		
Forecast	-12.9	-17.2
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	9,700	4,600
Upper	-	-
Lower	-	-
% change		
Forecast	-29.8	-54.0
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	6,600	3,200
Upper	-	-
Lower	-	-
% change		
Forecast	-30.1	-53.1
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	38.79	18.81

Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

## Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2016	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		-
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period		-

## Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2016	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies and accounting estimates, retrospective restatement		
Others		
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard		-
Changes in accounting estimates		-
Retrospective restatement		-
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement		(注)詳細は、添付資料14ページ「4. 連結財務諸表(6)会計方針の変更・会計上の見積りの変更・修正再表示」をご覧ください。

## Notes-Number of issued and outstanding shares common stock

	Mar 2016	Mar 2015
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	174,915,000	174,915,000
Number of treasury stock at the end of fiscal year	4,794,135	2,631,260
Average number of shares	172,119,826	173,721,518
Note to number of issued and outstanding shares (common stock)		

Note to number of issued and outstanding shares (common stock)

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## Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2016	Mar 2015
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Ordinary revenues		
Ordinary revenues	50,921	45,471
% change	11.9	1.0
Ordinary income		
Ordinary income	12,861	12,541
% change	2.5	8.6
Profit		
Profit	8,737	8,200
% change	6.5	3.8
Other non-consolidated operating results		
Basic earnings per share (Yen)	50.76	47.20
Diluted earnings per share (Yen)	50.66	47.11
Note to non-consolidated operating results		
Note to operating results	-	

## Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2016	Mar 2015
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	3,241,714	3,157,952
Net assets	234,648	233,178
Capital adequacy ratio (%)	7.2	7.3
Net assets per share (Yen)	1,378.52	1,352.73
Note to non-consolidated financial positions		
Owner's equity	234,515	233,053

Note to financial positions

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## Business Results-Note to overview of nonconsolidated business results

Mar 2016

Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

## Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2017	Sep 2016
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2. 平成29年 3月期の 個別業績予想(平成2 8年 4月 1日～平成29 年 3月31日)	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Ordinary revenues		
Ordinary revenues		
Forecast	44,100	22,100
Upper	-	-
Lower	-	-
% change		
Forecast	-13.3	-18.0
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	9,000	4,300
Upper	-	-
Lower	-	-
% change		
Forecast	-30.0	-54.9
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	6,300	3,000
Upper	-	-
Lower	-	-
% change		
Forecast	-27.8	-54.0
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	37.03	17.63
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.