

Document and entity information

	Mar 2016
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕 (連結)
Filing date	2016-05-13
Company name	OKADA AIYON COR PORATION
Securities code	62940
URL	http://www.aiyon.co.j p/
Representative	
Title	代表取締役社長
Name	荻田 俊幸
Inquiries	
Title	取締役管理本部長
Name	前西 信男
Tel	06-6576-1281
Other	
Date of general shareholders' meeting (as planned)	2016-06-22
Dividend payable date (as planned)	2016-06-23
Annual securities report filing date (as planned)	2016-06-27
Supplemental material of annual results	-
Way of getting	-
Convening briefing of annual results	true
Target audience	-
Note to fraction processing method	(百万円未満切捨て)
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2016-03-31

Business Results-Operating results

(in millions of yens)

	Mar 2016	Mar 2015
Operating results		
Operating results		
Consolidated operating results		

Consolidated income statements information		
Net sales		
Net sales	12,043	11,943
% change	0.8	15.1
Operating income		
Operating income	760	892
% change	-14.8	3.0
Ordinary income		
Ordinary income	721	947
% change	-23.8	13.1
Profit attributable to owners of parent		
Profit attributable to owners of parent	438	574
% change	-23.6	16.9
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	399	692
Change in comprehensive income	-42.3	16.6
Other consolidated operating results		
Basic earnings per share (Yen)	63.59	83.27
Diluted earnings per share (Yen)	63.26	82.95
Rate of return on equity (%)	6.5	9.2
Ordinary income to total assets ratio (%)	5.1	7.5
Operating income to net sales ratio (%)	6.3	7.5
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	-

Business Results-Financial positions

	(in millions of yens)	
	Mar 2016	Mar 2015
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	14,527	13,561
Net assets	6,890	6,586
Capital adequacy ratio (%)	47.1	48.4
Net assets per share (Yen)	990.88	950.96
Note to consolidated financial positions		
Owner's equity	6,840	6,564
Note to financial positions	-	-

Business Results-Cash flows

	(in millions of yens)	
	Mar 2016	Mar 2015
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	-313	-199
Cash flows from investing activities	-680	-350
Cash flows from financing activities	1,362	118
Cash and equivalents, end of period	2,198	1,848
Note to consolidated cash flows		
Note to cash flows	-	-

Business Results-Note to business results

	Mar 2016
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	

Dividends

(in millions of yens)

	Mar 2017	Mar 2016	Mar 2015
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		0.00	0.00
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		22.00	18.00
Forecast	23.00		
Upper	-		
Lower	-		
Annual			
Result		22.00	18.00
Forecast	23.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		151	124
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		34.6	21.6
Forecast	27.4		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.3	2.0
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2017	Sep 2016
Forecasts		
Forecasts		
Title for forecasts	3. 平成29年3月期の 連結業績予想(平成2 8年4月1日~平成29 年3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	13,000	6,500
Upper	-	-
Lower	-	-
% change		
Forecast	7.9	6.2

Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	900	570
Upper	-	-
Lower	-	-
% change		
Forecast	18.4	3.3
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	900	570
Upper	-	-
Lower	-	-
% change		
Forecast	24.7	1.3
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	580	370
Upper	-	-
Lower	-	-
% change		
Forecast	32.1	9.9
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	84.02	53.60
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	-

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2016

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

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Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	

true

Changes in accounting policies based on revisions of accounting standard		
Changes in accounting policies other than ones based on revisions of accounting standard		-
Changes in accounting estimates		-
Retrospective restatement		-
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement		-

Notes-Number of issued and outstanding shares common stock

	Mar 2016	Mar 2015
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	7,228,700	7,228,700
Number of treasury stock at the end of fiscal year	325,269	325,220
Average number of shares	6,903,456	6,903,512
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2016
Non-consolidated operating results	
Non-consolidated operating results	
Note to non-consolidated operating results	
Note to operating results	-

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2016
Non-consolidated financial positions	
Non-consolidated financial positions	
Note to non-consolidated financial positions	
Note to financial positions	-

Business Results-Note to overview of nonconsolidated business results

	Mar 2016
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2017
Non-consolidated forecasts	
Non-consolidated forecasts	
Preamble to non-consolidated forecasts	
Preamble to forecasts	-
Note to non-consolidated forecasts	
Note to forecasts	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.