

Document and entity information

Dec 2013

Company information		
Company information		
FASF member mark		-
Document name		決算短信〔日本基準〕 (連結)
Filing date		2014-01-30
Company name		SOLXYZ Co.,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		true
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		4284
URL		http://www.solxyz.co.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2013-12-31
Representative		
Title		代表取締役社長
Name		長尾 章
Inquiries		
Title		常務取締役管理本部長
Name		渡辺 源記
Tel		03-6722-5011
Other		
Date of general shareholders' meeting (as planned)		2014-03-27
Dividend payable date (as planned)		2014-03-28
Annual securities report filing date (as planned)		2014-03-28
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		-
Target audience		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

Dec 2013

Dec 2012

Operating results	
Operating results	
Consolidated operating results	
Consolidated income statements information	

Net sales		
Net sales	9,656	8,57
% change	12.7	-6.
Operating income		
Operating income	358	28
% change	27.7	332.
Ordinary income		
Ordinary income	459	32
% change	41.2	555.
Net income		
Net income	269	18
% change	46.6	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	583	19
Change in comprehensive income	195.1	-
Other consolidated operating results		
Net income per share (Yen)	25.17	17.1
Diluted net income per share (Yen)	-	-
Net income to shareholders' equity ratio (%)	10.7	8.
Ordinary income to total assets ratio (%)	6.7	5.
Operating income to net sales ratio (%)	3.7	3.
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Dec 2013	Dec 2012
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	7,263	6,44
Net assets	2,812	2,28
Capital adequacy ratio (%)	38.4	35.
Net assets per share (Yen)	260.40	211.3
Note to consolidated financial positions		
Owner's equity	2,791	2,26
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Dec 2013	Dec 2012
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	229	45
Cash flows from investing activities	-120	-37
Cash flows from financing activities	-61	16
Cash and equivalents, end of period	2,015	1,95
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

Dec 2013

Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Dec 2014	Dec 2013	Dec 2012
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		0.00	0.0
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		5.00	5.0
Forecast	5.00		
Upper	-		
Lower	-		
Annual			
Result		5.00	5.0
Forecast	5.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		53	5
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		19.9	29.
Forecast	15.3		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.1	2.
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Dec 2014	Jun 2014
Forecasts		
Forecasts		
Title for forecasts	3. 平成26年12月期の 連結業績予想(平成26 年1月1日~平成26 年12月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		

Forecast	10,760	5,27
Upper	-	-
Lower	-	-
% change		
Forecast	11.4	14.
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	640	30
Upper	-	-
Lower	-	-
% change		
Forecast	78.5	88.
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	600	28
Upper	-	-
Lower	-	-
% change		
Forecast	30.7	12.
Upper	-	-
Lower	-	-
Net income		
Net income		
Forecast	350	15
Upper	-	-
Lower	-	-
% change		
Forecast	29.7	-9.
Upper	-	-
Lower	-	-
Net income per share (Yen)		
Net income per share (Yen)		
Forecast	32.65	13.9
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

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Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Number of subsidiaries newly consolidated

Name of subsidiaries newly consolidated

Number of subsidiaries excluded from consolidation

Name of subsidiaries excluded from consolidation

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

Notes-Changes in accounting policies and accounting estimates retrospective restatement

Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies and accounting estimates, retrospective restatement		
Others		
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard		-
Changes in accounting estimates	true	
Retrospective restatement		-
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement		-

Notes-Number of issued and outstanding shares common stock

	Dec 2013	Dec 2012
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	13,410,297	13,410,29
Number of treasury stock at the end of fiscal year	2,690,212	2,689,72
Average number of shares	10,720,357	10,720,90
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Dec 2013	Dec 2012
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	6,746	5,86
% change	15.0	-10.
Operating income		
Operating income	173	12
% change	43.3	-
Ordinary income		
Ordinary income	237	15
% change	48.9	-
Net income		
Net income	137	7
% change	84.4	-
Other non-consolidated operating results		
Net income per share (Yen)	12.80	6.9
Diluted net income per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Dec 2013	Dec 2012
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		

Total assets	6,186	5,60
Net assets	2,620	2,24
Capital adequacy ratio (%)	42.4	40.
Net assets per share (Yen)	244.48	209.3
Note to non-consolidated financial positions		
Owner's equity	2,620	2,24
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

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Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.