

## TRANSLATION

NOTICE: The following report is an English translation of the Japanese-language original.

This press release is made pursuant to the requirements under the listing rules of, and reported to, the Tokyo Stock Exchange.

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### **Announcement concerning Disparity between Forecasts and Actual Figures for Second Quarter of Fiscal Year 2013 (February 1, 2013 – July 31, 2013)**

Please be informed of the following disparity between SUMCO Corporation's consolidated business forecasts for the second of FY2013 disclosed on March 8, 2013 and the actual consolidated business results for the period announced today.

#### **1. Disparity between forecasts and actual figures for second quarter of FY2013 (February 1, 2013 – July 31, 2013)**

	Net sales (millions of yen)	Operating income (millions of yen)	Ordinary income (millions of yen)	Net income (millions of yen)	Net income per share (yen)
Previous Forecasts (A)	100,000	10,000	5,000	1,000	1.70
Actual Figures (B)	100,635	11,853	3,740	123	(1.68)
Change (B – A)	635	1,853	(1,260)	(877)	—
Rate of change (%)	0.6	18.5	(25.2)	(87.7)	—
(Reference) Results for second quarter of FY2012 (February 1, 2012 – July 31, 2012)	108,662	6,898	5,299	4,980	17.98

#### **2. Reasons for Disparity**

For second quarter of fiscal year 2013 (February 1, 2013 – July 31, 2013), though sales volume of SUMCO Corporation fell below our forecast disclosed on March 8, 2013, sales amount exceeded our forecast thanks to weaker yen.

Though there was unfavorable volume variance, operating income also exceeded our forecast due to our vigorous cost reduction and weaker yen.

As the SUMCO group registered foreign exchange loss in the non-operating expenses, ordinary income and net income fell below our forecasts.