

Entity information

Mar 2013

Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2013-05-10
Company name	株式会社やまびこ
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	62500
URL	http://www.yamabiko-corp.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Representative	
Title	代表取締役社長執行役員
Name	永尾 慶昭
Inquiries	
Title	経理部長
Name	瀬古 達夫
Tel	0428-32-6111
Other	
Date of general shareholders' meeting (as planned)	2013-06-27
Dividend payable date (as planned)	2013-06-07
Annual securities report filing date (as planned)	2013-06-28
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	(アナリスト・機関投資家向け)
Note to fraction processing method	(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Mar 2014	Dec 2013	Sep 2013	Jun 2013	Mar 2013	Mar 2012
Consolidated information						
Consolidated financial results						
Consolidated operating results						
Consolidated income statements information						
Net sales						
Net sales					89,045	86,905
% change in net sales					0.025	0.042
Operating income						
Operating income					2,212	2,809
% change in operating income					-0.212	-0.027
Ordinary income						
Ordinary income					2,955	2,885
% change in ordinary income					0.024	0.123
Net income						
Net income					2,423	1,972
% change in net income					0.229	0.504
Note to consolidated income statements information						
Comprehensive income						
Comprehensive income					3,637	1,778
Change in comprehensive income					1,045	-
Other consolidated operating results						
Net income per share						
Net income per share					237.88	202.08
Diluted net income per share					-	-
Net income to shareholders' equity ratio					0.087	0.079
Ordinary income to total assets ratio					0.037	0.038
Operating income to net sales ratio					0.025	0.032
Note to consolidated operating results						
Investment profit (loss) on equity method					-	-
Note to consolidated operating results					-	-
Consolidated financial positions						
Total assets						
Total assets					79,163	78,664
Net assets						
Net assets					29,513	26,184
Capital adequacy ratio						
Capital adequacy ratio					0.371	0.331
Net assets per share						
Net assets per share					2849.89	2572.94
Note to consolidated financial positions						
Owner's equity						
Owner's equity					29,369	26,067
Note to consolidated financial positions					-	-
Consolidated cash flows						
Cash flows from operating activities						
Cash flows from operating activities					4,029	1,012
Cash flows from investing activities						
Cash flows from investing activities					-3,261	-1,890
Cash flows from financing activities						
Cash flows from financing activities					21	927
Cash and equivalents, end of period						
Cash and equivalents, end of period					4,907	4,056
Note to consolidated cash flows						
Note to consolidated cash flows					-	-
Note to consolidated financial results						
Note to consolidated financial results					-	-
Dividends						
Dividend per share						
First quarter						
Result						
Forecast	-				-	-
Forecast (upper)	-					
Forecast (lower)	-					
Second quarter						
Result						
Forecast	-				-	-
Forecast (upper)	-					
Forecast (lower)	-					
Third quarter						
Result						
Forecast	-				-	-
Forecast (upper)	-					
Forecast (lower)	-					
Fiscal year end						
Result						
Forecast	70.00				60.00	48.00
Forecast (upper)	-					
Forecast (lower)	-					
Total						
Result						
Forecast	70.00				60.00	48.00
Forecast (upper)	-					
Forecast (lower)	-					
Total dividend paid						
Total dividend paid					618	486
Payout ratio (consolidated)						
Payout ratio					0.252	0.238
Payout ratio	0.249					
Ratio of total amount of dividends to net assets (consolidated)						
Ratio of total amount of dividends to net assets					0.022	0.019
Note to dividends						
Note to dividends					-	-
Consolidated forecasts						

Title for consolidated forecasts	3. 平成26年3月期の連結業績予想(平成25年4月1日～平成26年3月31日)			
Preamble to consolidated forecasts				
Preamble to consolidated forecasts	-			
Main table of consolidated forecasts				
Net sales				
Forecast	100,000	-	53,000	-
Forecast (upper)	-	-	-	-
Forecast (lower)	-	-	-	-
% change (forecast)	0.123	-	0.094	-
% change (forecast-upper)	-	-	-	-
% change (forecast-lower)	-	-	-	-
Operating income				
Forecast	4,700	-	3,000	-
Forecast (upper)	-	-	-	-
Forecast (lower)	-	-	-	-
% change (forecast)	1.125	-	0.747	-
% change (forecast-upper)	-	-	-	-
% change (forecast-lower)	-	-	-	-
Ordinary income				
Forecast	4,400	-	2,900	-
Forecast (upper)	-	-	-	-
Forecast (lower)	-	-	-	-
% change (forecast)	0.489	-	1.172	-
% change (forecast-upper)	-	-	-	-
% change (forecast-lower)	-	-	-	-
Net income				
Forecast	2,900	-	2,000	-
Forecast (upper)	-	-	-	-
Forecast (lower)	-	-	-	-
% change (forecast)	0.196	-	2.416	-
% change (forecast-upper)	-	-	-	-
% change (forecast-lower)	-	-	-	-
Net income per share				
Forecast	281.40	-	194.07	-
Forecast (upper)	-	-	-	-
Forecast (lower)	-	-	-	-
Note to consolidated forecasts				
Note to consolidated forecasts	-			
Others				
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)				
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)				
Note to material changes in subsidiaries during this period				
Note to material changes in subsidiaries during this period				
Changes in accounting policies and accounting estimates, retrospective restatement				
Changes in accounting policies based on revisions of accounting standard				
Changes in accounting policies other than ones based on revisions of accounting standard				
Changes in accounting estimates				
Retrospective restatement				
Note to changes in accounting policies and accounting estimates, retrospective restatement				
Note to changes in accounting policies and accounting estimates, retrospective restatement				
Number of issued and outstanding shares (common stock)				
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)				
		11,027,107	11,027,107	
Number of treasury stock at the end of fiscal year				
		721,719	895,884	
Average number of shares				
		10,189,201	9,759,232	
Note to number of issued and outstanding shares (common stock)				
Note to number of issued and outstanding shares (common stock)				

Non consolidated information

(in millions of yens)

	Mar 2013	Mar 2012
Non-consolidated information		
Summary of non-consolidated financial results		
Non-consolidated financial results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	60,844	59,594
% change in net sales	0.021	0.081
Operating income		
Operating income	635	384
% change in operating income	0.654	-0.048
Ordinary income		
Ordinary income	1,647	762
% change in ordinary income	1.161	-0.428
Net income		
Net income	1,702	505
% change in net income	2.371	-0.532
Other non-consolidated operating results		
Net income per share		
Diluted net income per share	167.12	51.76
	-	-
Note to non-consolidated operating results		
Note to non-consolidated operating results	-	-
Non-consolidated financial positions		
Total assets		
Total assets	63,913	64,222
Net assets		
Net assets	21,812	20,340
Capital adequacy ratio		
Capital adequacy ratio	0.341	0.317
Net assets per share		
Net assets per share	2116.61	2007.73
Note to non-consolidated financial positions		
Owner's equity	21,812	20,340
Note to non-consolidated financial positions	-	-
Note to non-consolidated financial results		
Note to non-consolidated financial results	-	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.