

(English Translation)

April 27, 2011

## Annual Financial Results For the Year ended March 31, 2011

Corporate name: FANUC CORPORATION  
 Stock code: 6954  
 Stock exchange listing: Tokyo Stock Exchange  
 President and CEO: Yoshiharu Inaba  
 Annual Meeting of Shareholders: June 29, 2011  
 Start of cash dividend payments: June 30, 2011

### 1. Consolidated Financial Results for the Year Ended March 31, 2011 (April 1, 2010 – March 31, 2011)

#### (1) Consolidated Results of Operations

	Net sales		Operating income		Ordinary income		Net income	
	Millions of Yen	YoY change %	Millions of Yen	YoY change %	Millions of Yen	YoY change %	Millions of Yen	YoY change %
2010	446,201	76.1	189,757	244.9	195,434	225.4	120,155	220.3
2009	253,393	(34.7)	55,024	(59.1)	60,063	(59.7)	37,511	(61.4)

Note: Consolidated comprehensive income for the year ended March 31, 2011 is ¥107,216 million, up 66.2%, and for the year ended March 31, 2010 is ¥64,523 million.

	Net income per share	Net income per share (diluted)	Return on equity	Ordinary profit-to-total capital ratio	Operating profit-to-net sales ratio
	Yen	Yen	%	%	%
2010	613.75	-	14.1	20.5	42.5
2009	187.75	-	4.5	6.5	21.7

Note: Investment profit/(loss) on equity method for the year ended March 31, 2011 is ¥3,126 million and for the year ended March 31, 2010 is (¥488 million).

#### (2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio	Net assets per share
	Millions of Yen	Millions of Yen	%	Yen
2010	1,013,000	894,494	87.9	4,550.71
2009	891,651	812,657	90.8	4,133.89

Note: Equity capital for the year ended March 31, 2011 is ¥890,804 million and for the year ended March 31, 2010 is ¥809,384 million.

#### (3) Consolidated Cash Flow Position

	Net cash provided by (used in) operating activities	Net cash provided by (used in) investing activities	Net cash provided by (used in) financing activities	Cash and cash equivalents at end of period
	Millions of yen	Millions of yen	Millions of yen	Millions of yen
2010	122,338	(6,816)	(25,759)	583,486
2009	66,009	(23,575)	(104,047)	499,140

### 2. Dividends

(Cut-off date)	Dividends per share			Total amount of dividends (full year)	Payout ratio (consolidated)	Dividends-to-net assets ratio
	Interim dividends	Year-end dividends	Full year			
2009	Yen 13.19	Yen 43.14	Yen 56.33	Millions of yen 11,029	% 30.0	% 1.4
2010	85.54	98.59	184.13	36,047	30.0	4.2
2011 (forecast)						

Note: With regard to the interim and year-end dividend in year 2011, we expect to disclose them promptly after we become able to disclose them.

3. Consolidated Financial Results Forecasts for the Year Ending March 31, 2012 (April 1, 2011 – March 31, 2012)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Millions of yen	%	Millions of y	%	Millions of yen	%	Millions of	%	Yen
1st Half Fiscal period	237,300	13.4	104,600	17.4	107,900	18.8	67,900	21.6	346.87

Note: “%” denotes the increase/decrease against the same period of the previous year.

Note: With regard to the consolidated financial results in year 2011, we expect to disclose them promptly after we become able to disclose them.

4. Other

(1) Important changes in scope of consolidation during the period: Not applicable

(2) Changes in accounting principles, procedures, disclosure methods, etc., pertaining to preparation of consolidated financial statements

① Changes associated with changes in accounting standards: Applicable

② Other changes: Not applicable

(3) Number of shares outstanding (Common share)

① Number of shares outstanding at end of period (including treasury stocks)

March 31, 2011 : 239,508,317 shares

March 31, 2010 : 239,508,317 shares

② Number of treasury stocks

March 31, 2011 : 43,757,759 shares

March 31, 2010 : 43,716,001 shares

③ Number of average stocks during the period

March 31, 2011 : 195,772,801 shares

March 31, 2010 : 199,797,304 shares

(Reference) Summary of Non-Consolidated Financial Results

1. Non-Consolidated Financial Results for the Year Ended March 31, 2011 (April 1, 2010 – March 31, 2011)

(1) Non-Consolidated Results of Operations

	Net sales		Operating income		Ordinary income		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
2010	379,933	148.9	168,876	366.7	173,992	216.9	106,005	74.0
2009	152,661	(42.2)	36,187	(62.3)	54,911	(49.8)	60,936	(10.9)

  

	Net income per share	Net income per share (diluted)
	Yen	Yen
2010	541.47	-
2009	304.99	-

(2) Non-Consolidated financial Position

	Total assets	Net assets	Equity ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
2010	887,917	795,764	89.6	4,065.19
2009	775,188	715,502	92.3	3,654.39

Note: Equity capital at end of period

March 31, 2011: 795,764 million yen

March 31, 2010: 715,502 million yen

Note: This report of the annual financial results is not subject to auditing in accordance with the Financial Instruments and Exchange Act. At the time of the disclosure of these results, the financial statements herein have not been audited.

Note: Any forecasts described in this report are subject to uncertain factors such as supply and demand trends, industry competition, economic conditions, and others in major markets. Actual results may differ from these forecasts. With regard to the financial forecasts, please refer to “② Outlook for the Fiscal Year Ending March 31, 2012.” With regard to the forecasts on the annual financial results as well as the interim and year-end dividend in year 2011, we expect to disclose them promptly after we become able to disclose them.

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## 1. Results of Operations and Financial Position

### (1) Results of Operations

#### ① Consolidated Financial Results for the Fiscal Year Ended March 31, 2011

The economic conditions during the period continued to improve with the quick recovery of the markets led by China as well as the Asian region including Taiwan, Korea, India, and etc. In Europe, America and Japan, although slower, the markets continued to recover.

In these environments, FANUC Group encountered very strong demands from customers for capital investments particularly in the Asian region and continued to experience record high levels of orders, production, and sales.

FANUC's R&D groups made utmost efforts to promote "intelligence" and "ultra precision" of its products to improve the competitiveness of products, while sticking to the basics of high reliability. The Production Group did its best to establish the framework for the substantial increase of production, pursuing further automation and robotization of parts machining and assembly. It also continued to make every possible effort to cut costs. FANUC Group, too, made its sustained efforts to reduce its expenses.

As a result, during the fiscal year ended March 31, 2011, FANUC posted consolidated net sales totaling ¥446,201 million, up 76.1 %, consolidated ordinary income totaling ¥195,434 million, up 225.4 %, and consolidated net income totaling ¥120,155 million, up 220.3 % compared with the previous fiscal year.

Following is a summary of results for each business group:

#### [FA Group]

In the machine tool industries, the primary market for FANUC CNC systems, the demands stayed high in China, Taiwan, and Korea, and the export demands from the same area supported the upward recovery in the Japanese machine tool industry. In these backgrounds, the sales of CNC systems remained extremely strong.

FANUC laser sales picked up remarkably, especially in the domestic market.

As a result, the FA Group posted consolidated sales of ¥247,667 million, an 88.4 % increase compared with the previous fiscal year. FA Group sales accounted for

55.5 % of consolidated net sales.

[Robot Group]

The Americas, which is the main market for robots, entered into full scale recovery. At the same time, Europe, another major market, made good progress, and in the Asian markets including China, the demands continued strong. The domestic market also improved.

The Robot Group posted consolidated sales of ¥77,989 million, up 6.0 % compared with the previous fiscal year. Robot Group sales accounted for 17.5 % of consolidated net sales.

[Robomachine Group]

Sales of the ROBODRILL small machining centers toward the Asian region including China stayed high. In the domestic as well as European and American markets, sales started recovering. The production of ROBODRILL remained record high all through the period.

Sales of the ROBOSHOT all electric injection molding machines to the Asian markets increased, especially to the Chinese market, and continued to recover in the domestic, European and American markets.

Sales of the ROBOCUT wire-cut electric discharge machines made good progress, especially to the American and Asian markets.

As a result, the Robomachine Group posted consolidated sales of ¥120,545 million, a 149.3 % increase compared with the previous fiscal year. Robomachine Group sales accounted for 27.0 % of consolidated net sales.

② Outlook for the Fiscal Year Ending March 31, 2012

At the present moment, the Asian markets including China remain strong, but the recovery in the domestic as well as European and American markets is slower. On top of it, the East Japan Earthquake that occurred in March, 2011 has caused uncertainty in the Japanese economy.

The uncertainty impacted by the East Japan Earthquake makes it difficult to forecast FANUC's performance, but the consolidated financial results for the first half of the fiscal year ending March 31, 2012 at the present moment are forecasted as follows:

	Forecast (Millions of yen)	Inc./Dec. to previous period (%)
Sales	237,300	13.4
Operating Income	104,600	17.4
Ordinary Income	107,900	18.8
Net Income	67,900	21.6

Note) For the period between April 1, 2011 and September 30, 2011, the exchange rate has been assumed at an average of ¥83/USD and ¥117/Euro.

## (2) Financial Position

### Balance Sheets

Total assets increased ¥121,349 million to ¥1,013,000 million compared with the end of the previous fiscal year. This was attributable to the increases in the consolidated cash flow as in the following. Cash and deposits increased by ¥84,193 million, notes and accounts receivable trade by ¥23,864 million, and inventories by 18,704 million from the end of the previous fiscal year.

Total liabilities increased ¥39,512 million to ¥118,506 million compared with the end of the previous fiscal year.

Total net assets increased ¥81,837 million to ¥894,494 million from the end of the previous fiscal year.

### Cash Flows

Net increase in consolidated cash and cash equivalents during the current fiscal year was ¥82,657 million, an increase of ¥139,129 million from the end of the previous fiscal year by the increase/decrease of cash flows given below in addition to the effect of the exchange rate of ¥7,106 million. As a result, consolidated cash and cash equivalents were ¥583,486 million at the end of the current fiscal year.

#### [Cash Flows from Operating Activities]

Consolidated net cash provided by operating activities during the current fiscal year totaled ¥122,338 million, an increase of ¥56,329 million from the end of the previous

fiscal year. This increase is mainly attributable to the increase in income before taxes for the current fiscal year, which was more than offset by the increases in trade receivables, inventories, and income taxes paid.

[Cash Flows from Investing Activities]

Consolidated net cash used in investing activities during the current fiscal year totaled ¥6,816 million, a decrease of ¥16,759 million from the end of the previous fiscal year, mainly reflecting the payment for the receipt of tangible fixed assets.

[Cash Flows from Financing Activities]

Consolidated net cash used in financing activities during the current fiscal year totaled ¥25,759 million, a decrease of ¥78,288 million, due mainly to the decrease of disbursement to buy back FANUC's own shares.

(3) Basic Policy on Return of Profit to Shareholders

FANUC continues its efforts to enhance its business structure in order to return profit, which is linked to FANUC's consolidated business results, to its shareholders going forward.

While it is our basic policy to provide stable dividend payments to our shareholders, FANUC will also strive to secure a payout ratio of at least 30% of its consolidated net income for the full business year. In addition, FANUC will buy back its own shares as necessary, in consideration of stock market conditions.

As is the case with dividend payments, FANUC has established a policy to link bonuses to board members and employees, who strive to secure profitability under severe market competition, to consolidated net income.

Since FANUC operates in a fiercely competitive leading-edge industry characterized by rapid technological innovation, the Company will use its retained earnings under its medium- to long-term plan, giving priority to develop new products, robotize its production processes and strengthen its overseas businesses.

In the fiscal year ended March 31, 2011, dividend payments are intended as follows:

	1 <sup>st</sup> half dividends	2 <sup>nd</sup> half dividends (forecast)	Annual dividends (forecast)	Payout ratio (consolidated)
2010	85.54 yen	98.59yen	184.13yen	30.0%
2009(reference)	13.19 yen	43.14 yen	56.33 yen	30.0%

## 2. Management Policy

### (1) Basic Management Policy

Since its foundation, FANUC Group has conducted businesses focusing on the three product lines of FA, Robot, and Robomachine based on “exactitude and transparency” as its basic management principles.

### (2) Challenges to tackle

Looking into future, although the Asian markets including China remains strong, the recovery in the domestic as well as European and US markets are slow. The impact by the East Japan Earthquake that occurred in March, 2011 adds uncertainty to the Japanese economy.

In these circumstances, FANUC Group is moving forward to the automation and robotization of its factories to substantially increase the production capacity of FA, robot, and Robomachine products with its all might so that it can meet the enhanced demands mainly in the Asian region.

The Laboratories Group continues to enhance its competitiveness of FANUC products with its collective efforts by pursuing “intelligence” and “ultra-precision” in addition to the principle of high reliability.

The FANUC Group will promote sales and increase its market shares in the relevant businesses with the concerted efforts of Sales, Service, Laboratories, and Factories.



### 3. Consolidated Financial Statements

#### (1) Consolidated Balance Sheet

(Millions of Yen)

	March 31, 2010	March 31, 2011
<b>Assets</b>		
Current assets		
Cash and deposits	499,327	583,520
Notes and accounts receivable-trade	55,417	79,281
Merchandise and finished goods	21,850	31,718
Work in process	24,623	32,162
Raw materials and supplies	6,244	7,541
Deferred tax assets	12,803	15,761
Other	4,885	5,758
Allowance for doubtful accounts	△1,576	△1,749
Total current assets	623,573	753,992
Noncurrent assets		
Property, plant and equipment		
Buildings and structures, net	68,392	66,231
Machinery, equipment and vehicles, net	17,379	15,670
Land	115,870	114,910
Other, net	10,145	10,244
Total property, plant and equipment	211,786	207,055
Intangible assets		
Goodwill	22,614	16,988
Other	605	520
Total intangible assets	23,219	17,508
Investments and other assets		
Investment securities	27,855	26,270
Other	5,863	8,826
Allowance for doubtful accounts	△645	△651
Total investments and other assets	33,073	34,445
Total noncurrent assets	268,078	259,008
Total assets	891,651	1,013,000
<b>Liabilities</b>		
Current liabilities		
Notes and accounts payable-trade	15,560	21,468
Income taxes payable	14,172	42,168
Warranty reserves	3,806	4,123
Other	22,650	21,830
Total current liabilities	56,188	89,589
Noncurrent liabilities		
Provision for retirement benefits	22,380	25,219
Other	426	3,698
Total noncurrent liabilities	22,806	28,917
Total liabilities	78,994	118,506
<b>Net assets</b>		
Shareholders' equity		
Capital stock	69,014	69,014
Capital surplus	96,259	96,261
Retained earnings	987,685	1,082,997
Treasury stock	△310,604	△311,094
Total shareholders' equity	842,354	937,178
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	2,411	2,349
Foreign currency translation adjustment	△35,381	△48,723
Total accumulated other comprehensive income	△32,970	△46,374
Minority interests	3,273	3,690
Total net assets	812,657	894,494
Total liabilities and net assets	891,651	1,013,000

**(2) Consolidated Statement of Income and Consolidated Statement of Comprehensive Income**  
Consolidated Statement of Income

(Millions of Yen)

	Years ended March 31	
	2010	2011
Net sales	253,393	446,201
Cost of sales	152,360	208,076
Gross profit	101,033	238,125
Selling, general and administrative expenses	46,009	48,368
Operating income	55,024	189,757
Non-operating income		
Interest income	2,481	1,466
Dividends income	2,855	533
Equity in earnings of affiliates	—	3,126
Miscellaneous income	1,833	2,410
Total non-operating income	7,169	7,535
Non-operating expenses		
Loss on valuation of investment securities	—	530
Equity in losses of affiliates	488	—
Foreign exchange losses	—	455
Loss on sales and retirement of noncurrent assets	59	478
Patent litigation settlement	1,364	—
Miscellaneous expenses	219	395
Total non-operating expenses	2,130	1,858
Ordinary income	60,063	195,434
Extraordinary loss		
Loss on adjustment for changes of accounting standard for asset retirement obligations	—	1,939
Loss on dissolving joint venture	4,237	—
Total extraordinary losses	4,237	1,939
Income before income taxes and minority interests	55,826	193,495
Income taxes—current	16,576	77,319
Income taxes—deferred	1,152	△4,638
Total income taxes	17,728	72,681
Income before minority interests	—	120,814
Minority interests in income	587	659
Net income	37,511	120,155

Consolidated Statement of Comprehensive Income

	(Millions of Yen)
	Year Ended March 31
	2011
Income before minority interests	120,814
Other comprehensive income	
Valuation difference on available-for-sale securities	△62
Foreign currency translation adjustment	△12,469
Share of other comprehensive income of affiliates accounted for using equity method	△1,067
Total other comprehensive income	△13,598
Comprehensive income	107,216
Comprehensive income attributable to	
Comprehensive income attributable to owners of the parent	106,751
Comprehensive income attributable to minority interests	465

### (3) Consolidated Statements of Changes in Shareholders' Equity

(Millions of Yen)

	Years Ended March 31	
	2010	2011
Shareholders' equity		
Capital stock		
Balance at the end of previous period	69,014	69,014
Balance at the end of current period	69,014	69,014
Capital surplus		
Balance at the end of previous period	96,258	96,259
Changes of items during the period		
Disposal of treasury stock	1	2
Total changes of items during the period	1	2
Balance at the end of current period	96,259	96,261
Retained earnings		
Balance at the end of previous period	982,277	987,685
Increase (decrease) resulting from change in accounting standards of foreign equity methods	△18,297	—
Changes of items during the period		
Dividends from surplus	△13,806	△25,194
Net income	37,511	120,155
Change of scope of consolidation	—	351
Total changes of items during the period	5,408	95,312
Balance at the end of current period	987,685	1,082,997
Treasury stock		
Balance at the end of previous period	△221,049	△310,604
Changes of items during the period		
Purchase of treasury stock	△89,570	△495
Disposal of treasury stock	15	5
Total changes of items during the period	△89,555	△490
Balance at the end of current period	△310,604	△311,094
Total shareholders' equity		
Balance at the end of previous period	926,500	842,354
Increase (decrease) resulting from change in accounting standards of foreign equity methods	△18,297	—
Changes of items during the period		
Dividends from surplus	△13,806	△25,194
Net income	37,511	120,155
Change of scope of consolidation	—	351
Purchase of treasury stock	△89,570	△495
Disposal of treasury stock	16	7
Total changes of items during the period	△84,146	94,824
Balance at the end of current period	842,354	937,178

(Millions of Yen)

	Years Ended March 31	
	2010	2011
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities		
Balance at the end of previous period	△32	2,411
Changes of items during the period		
Net changes of items other than shareholders' equity	2,443	△62
Total changes of items during the period	2,443	△62
Balance at the end of current period	2,411	2,349
Foreign currency translation adjustment		
Balance at the end of previous period	△58,451	△35,381
Changes of items during the period		
Net changes of items other than shareholders' equity	23,070	△13,342
Total changes of items during the period	23,070	△13,342
Balance at the end of current period	△35,381	△48,723
Total accumulated other comprehensive income		
Balance at the end of previous period	△58,483	△32,970
Changes of items during the period		
Net changes of items other than shareholders' equity	25,513	△13,404
Total changes of items during the period	25,513	△13,404
Balance at the end of current period	△32,970	△46,374
Minority interests		
Balance at the end of previous period	25,265	3,273
Changes of items during the period		
Net changes of items other than shareholders' equity	△21,992	417
Total changes of items during the period	△21,992	417
Balance at the end of current period	3,273	3,690
Total net assets		
Balance at the end of previous period	893,282	812,657
Increase (decrease) resulting from change in accounting standards of foreign equity methods	△18,297	—
Changes of items during the period		
Dividends from surplus	△13,806	△25,194
Net income	37,511	120,155
Purchase of treasury stock	△89,570	△495
Disposal of treasury stock	16	7
Change of scope of consolidation	—	351
Net changes of items other than shareholders' equity	3,521	△12,987
Total changes of items during the period	△80,625	81,837
Balance at the end of current period	812,657	894,494

**(4) Consolidated Statements of Cash Flow**

(Millions of Yen)

	Years Ended March 31	
	2010	2011
Net cash provided by (used in) operating activities		
Income before income taxes and minority interests	55,826	193,495
Depreciation and amortization	13,834	13,321
Increase (decrease) in allowance for doubtful accounts	△156	251
Increase (decrease) in provision for retirement benefits	3,476	2,891
Interest and dividends income	△5,336	△1,999
Equity in (earnings) losses of affiliates	488	△3,126
Decrease (increase) in notes and accounts receivable—trade	△3,324	△21,247
Decrease (increase) in inventories	8,711	△20,208
Increase (decrease) in notes and accounts payable—trade	3,408	6,560
Other, net	767	△2,543
Subtotal	77,694	167,395
Interest and dividends income received	6,454	2,836
Income taxes paid	△17,680	△48,946
Other, net	△459	1,053
Net cash provided by (used in) operating activities	66,009	122,338
Net cash provided by (used in) investing activities		
Purchase of property, plant and equipment	△10,298	△7,070
Purchase of investment securities	△172	—
Payment for purchasing of associated assets and liabilities relating to joint venture dissolution	△13,270	—
Purchase of investments in subsidiaries	—	△1,360
Other, net	165	1,614
Net cash provided by (used in) investing activities	△23,575	△6,816
Net cash provided by (used in) financing activities		
Purchase of treasury stock	△89,579	△513
Cash dividends paid	△13,850	△25,198
Other, net	△618	△48
Net cash provided by (used in) financing activities	△104,047	△25,759
Effect of exchange rate change on cash and cash equivalents	5,141	△7,106
Net increase (decrease) in cash and cash equivalents	△56,472	82,657
Cash and cash equivalents at beginning of period	555,612	499,140
Increase in cash and cash equivalents from merger of non-consolidated subsidiary	—	1,689
Cash and cash equivalents at end of period	499,140	583,486

- (5) The events or situations that may cause significant doubts with the concern assumed to be ongoing: Not applicable
- (6) The important matters that constitute the basis for the preparation of the consolidated financial statements  
As there are no substantial changes from the statements in the last annual security report (submitted on June 30, 2010), the disclosure is omitted.
- (7) The changes in the important matters that constitute the basis for the preparation of consolidated financial statements  
(Change of accounting procedure)  
① The application of the accounting standard on Asset Retirement Obligation  
Since the current consolidated fiscal period, “Accounting Standard on Asset Retirement Obligation” (Accounting Standard Board Statement No. 18, effective March 31, 2008) and “Implementation Guidance for Accounting Standard on Asset Retirement Obligation” (Implementation Guidance for Accounting Standard Board Statement No. 21, effective March 31, 2008) have been applied.  
With these applications, operating income and ordinary income for the current consolidated fiscal year decreased ¥185 million and net income before tax for the current consolidated fiscal year decreased ¥2,124 million. The change in the valuation of Asset Retirement Obligation is ¥2,740 million with the start of the application of these Accounting Standards.

(8) Notes to Consolidated Financial Statements  
(Statement of Consolidated Comprehensive Income)

1. Comprehensive income during the consolidated fiscal period immediately prior to the current consolidated fiscal period

Comprehensive income attributable to owners of the parent:	¥63,025 million
Comprehensive income attributable to minority interests:	¥1,498 million
Total	¥64,523 million

2. Other comprehensive income during the consolidated fiscal period immediately prior to the current consolidated fiscal period

Valuation difference on available-for-sale securities:	¥2,443 million
Foreign currency translation adjustment:	¥7,036 million
Comprehensive income of affiliates accounted for using equity method	¥16,946 million
Total	¥26,425 million

(Segment Information)

**1. Segment Information by Category of Business**

Year ended March 31, 2010 (April 1, 2009 to March 31, 2010)

FANUC Group focuses on CNC systems and related application products based on FANUC’s CNC system technologies. Ultimately, FANUC CNC systems and the related application products are used in automated production systems. FANUC Group concentrates its business activities on CNC systems, related application products and their systems and maintains its position as a comprehensive manufacturer supplying those products and systems.

## 2. Geographic Segment Information

Year ended March 31, 2010 (April 1, 2009 – March 31, 2010)

Millions of yen

	Japan	America	Europe	Asia	Total	Eliminations and corporate	Consolidated
I. Sales							
(1) Unaffiliated customers	113,703	48,227	42,763	48,700	253,393	-	253,393
(2) Inter-segment sales	52,319	561	369	285	53,534	(53,534)	-
Total	166,022	48,788	43,132	48,985	306,927	(53,534)	253,393
Operating expenses	124,985	47,839	41,630	41,859	256,313	(57,944)	198,369
Operating income	41,037	949	1,502	7,126	50,614	4,410	55,024
II. Assets	346,064	51,859	78,933	75,083	551,939	339,712	891,651

(Notes) 1. Method to categorize countries or regions and principal countries or regions included in each category

(1) Method to categorize countries or regions: geographical proximity

(2) Principal countries or regions included in each category:

America: U.S.A. and Canada

Europe: Luxembourg and Germany

Asia: Korea, Taiwan, and India

2. The balance of Company-wide assets included in the Elimination & Corporate item of Assets was ¥355,478 million during the subject fiscal year. This consists mainly of cash and cash equivalents held in common for the Company.

## 3. Overseas Sales

Year ended March 31, 2010 (April 1, 2009– March 31, 2010)

Millions of yen

	America	Europe	Asia	Other	Total
I Overseas sales	50,484	42,551	105,442	1,751	200,228
II Consolidated net sales					253,393
III Overseas sales as a percentage of consolidated net sales	19.9%	16.8%	41.6%	0.7%	79.0%

(Note) 1. Method to categorize countries or regions and principal countries or regions included in each category

(1) Method to categorize countries or regions: geographical proximity

(2) Principal countries or regions included in each category:

America: U.S. and Canada

Europe: Luxembourg, Germany, France, UK and Italy

Asia: Korea, Taiwan, China, Malaysia, India and Singapore

Other: Australia

## 4. Segment Information

Year ended March 31, 2011 (April 1, 2010 – March 31, 2011)

FANUC Group focuses on the development, production, and sales of CNC systems and related application products based on FANUC's CNC system technologies as a



comprehensive supplier of factory automation (FA) systems. Ultimately, FANUC CNC systems and the related application products are used in automated production systems.

FANUC Group uses CNC's and servo motors in its entire products. For this reason, the decision is made, taking the statuses of orders, sales and production of all products, in addition to the status of particular products.

As mentioned above, FANUC Group runs only one business segment based on the decision that the entire group makes for investment. Thus, the segment information is not stated herein.

## 5. Additional Information

Since the current fiscal year, "Accounting Standard on Disclosure of Segment Information" (Accounting Standard Board Statement No. 17, effective March 27, 2009) and "Implementation Guidance Accounting Standard on Disclosure of Segment Information" (Implementation Guidance for Accounting Standard No. 20, effective March 21, 2008) have been applied.

## 6. Relevant Information

Year ended March 31, 2011 (April 1, 2010 – March 31, 2011)

### (1) Information by product and service

millions of yen

	FA	Robot	Robomachine	Total
Sales to outside customers	247,667	77,989	120,545	446,201

### (2) Information by region

#### ◎ Sales

millions of yen

Japan	America	Europe	Asia	ROW	Total
110,588	59,150	49,845	224,528	2,090	446,201

Note: Sales are broken down by country or region where customers are located.

#### ◎ Tangible Fixed Asset

As the tangible fixed assets located in Japan constitute more than 90% of those stated in the consolidated balance sheet, the statement on the information on tangible fixed assets is omitted.

#### ◎ Information by major customer

Of the sales to outside customers, none constitute more than 10% of the sales stated in the consolidated income statement. Thus, the information is omitted.

(Information per share)

Fiscal year 2009 (April 1, 2009 – March 31, 2010)		Fiscal year 2010 (April 1, 2010 – March 31, 2011)	
Net assets per share	4,133.89 yen	Net assets per share	4,550.71 yen
Net income per share	187.75 yen	Net income per share	613.75 yen

Note: Net income per share is calculated based on the followings:

	Fiscal year 2009 (April 1, 2009–March 31, 2010)	Fiscal year 2010 (April 1, 2010–March 31, 2011)
Net income (Millions of Yen)	37,511	120,155
Net income assigned to common share (Millions of Yen)	37,511	120,155
Amount not accruing to common shares (Millions of Yen)	-	-
Average number of shares outstanding (Thousands of share)	199,797	195,773

(Significant subsequent events)

None

(Lease transactions, Marketable securities, Derivative transactions, Business combinations, and etc.)

No major moves that are required to disclose in the Annual Financial Results Report.